

ANNUAL REPORT
Of the Select Board & Other Town Officers
GOSHEN, NH
For the Year Ending December 2018



Goshen Grange Hall

COVER PHOTOS

TOP: The original one-story building was constructed as *The Christian Chapel* in 1853 on the west side of the (Back-side) Brook Road Inn. In 1878 the *Methodist Society Church* took over the building and moved it to Route 10 in Mill Village.

BOTTOM: The *Sunapee Mt. Grange #144* purchased the building in 1892. In 1908 the building was raised to add a dining room and kitchen below. The first supper was served in 1909.

CENTER: The building was deeded to the *Town of Goshen* in 2001 by the Grange and accepted at Town Meeting in 2002.

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Annual Report

Of the Select Board & Other Town Officers

Goshen, NH

For the Year Ending December

2018

IN MEMORY

Patricia Ash
January 1, 2018

Ernest Dennis Sr
March 26, 2018

David Daniels
June 3, 2018

Madeline Shepard
July 28, 2018

Richard Clarke
August 17, 2018

Karen Nightingale
August 18, 2018

George Ayotte
September 18, 2018

Lisa Avery
September 26, 2018

Roy Balla
November 7, 2018

John Hopkins
November 13, 2018

Priscilla Knapp
November 23, 2018

Michael Mileti
December 22, 2018

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Town of Goshen Assistance Numbers

FOR EMERGENCY ASSISTANCE DIAL 9-1-1

Fire Department:

Non-Emergency Dispatch.....	352-1291
Fire Station	863-2525
Emergency.....	9-1-1

Police Department:

If you need non-emergency assistance (i.e. "my cat is stuck in the tree"), or you need police coverage at a special event in town, Etc.

Emergency.....	9-1-1
Dispatch.....	863-0700

Town Office:

Town Clerk/Tax Collector	
Telephone.....	863-5655
Fax.....	863-6139
Monday - Thursday:.....	7:30am to Noon and 1:00pm to 4:30pm
Friday:.....	Closed

Last Saturday of each month (excluding holiday weekends) 8:00am to 11:00am

Selectmen:

2 nd & 4 th Monday at 6:30pm / Watch for schedule changes on the web site.	
Telephone.....	863-5080
Fax.....	863-6139

Highway Department:

If you need a driveway permit, please call this number.....	863-5656
Emergency:	477-1682

Transfer Station:

Hours	Sunday 9am to 3:00pm
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Library:

Hours posted by season	863-6921
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Planning Board meets the first and 3rd Tuesday of each month.

Zoning Board meets on the 2nd Wednesday of each month.

Conservation Commission meets on the last Wednesday of each month.

Please visit the Town of Goshen's Web-Site - www.goshennh.org

Town Officers 2018

SELECTMEN

3 YEAR ELECTED

Robert Bell (Chair) (2020)

Bruce Nadeau I (2021)

Douglas O'Clair (2019)

ADMINISTRATIVE ASSISTANT

Cindy Rouillard

TOWN CLERK/TAX COLLECTOR

3 YEAR ELECTED

Cindy Williams (2021)

DEP TOWN CLERK/TAX COLLECTOR

Christine Smith

TREASURER

3 YEAR ELECTED

Heather Peckham (2019)

ROAD AGENT

Kevin Bevilacqua

ASSISTANT ROAD AGENT

Joel Lussier

POLICE CHIEF

Edward Andersen, Jr.

PART TIME POLICE OFFICE

Russell Lamson

POLICE DEPUTIES

Michael Batista

Thomas Anderson

Courtney Heath

TRUSTEE OF TRUST FUNDS

3 YEAR ELECTED

Jessica Dennis (Chair) (2020)

Trisha LaBossiere (2019)

Christine Smith (2021)

BUILDING INSPECTOR

Jack Warburton

VOLUNTEER FIRE FIGHTERS/EMT

Daniel Peterson (Chief)

Ryan Hall (Deputy Chief)

Janny Kowynia (FF, EMT Rescue Captain)

Zack Dickinson (FF, EMT, FD Captain)

Doug Davis (FF ,LT)

Miranda Davis (FF, FD Clerk)

Tim Meyette (FF, LT)

Chris Moen (FF, LT)

Gordon Bartlett (FF)

Samantha Bond (FF)

Harry Greene (FF)

Eric Houlne (FF)

Jody Koloski (FF)

Bobby Lamb (FF)

Brandon Stocker (FF)

FORESTRY

Daniel Peterson (Warden)

DEPUTY WARDENS

Ricky Shepard

Janny Kowynia

Gordon Bartlett

Jack Warburton

Ryan Hall

Zack Dickinson

CEMETERY TRUSTEES

3 YEAR ELECTED

Chris Moen (Chair) (2020)

Jan Parmalee (2021)

Ronald Kempton (2019)

LIBRARY TRUSTEES

3 YEAR ELECTED

Dorothy Delucia (2020)
Bonnie Belden (2021) (Chair)
Trisha LaBossiere (2020)
Sue Carpenter (2019)
Janelle Dawson (2021)

LIBRARIAN

Cynthia Phillips

HEATH OFFICER

John Hopkins

WELFARE

Melanie Bell

DIRECTOR OF EMERGENCY MGT.

Clark Wamsley

MODERATOR

2 YEAR ELECTED

Mary Walter (2020)

SUPERVISORS OF THE CHECKLIST

6 YEAR ELECTED

Joanne Chilson (2021) (Resigned)
Janet O'Brien (2019) (Resigned)
Elaine Bevilacqua (2022)

BUDGET COMMITTEE

3 YEAR ELECTED

Barbara Paronto (Chair) (2021)
Jan Parmalee (2021)
Beatrice Jillette (2019)
Steve Belden (2020)
Ronald Kempton (2019)
Craig, Dianne (2020)
Christopher Moen (2020)
Kristin McAllister (2019)
Peta Brennan (2021)
Robert Bell (Select Board Rep)
Jack Scranton (School Board Rep)

CONSERVATION COMMISSION

Sandy Sonnichsen (2019) (Chair)

Beatrice Jillette (2020)
Gary Dennis (2020)
Douglas O'Clair (2020)
Cynthia Phillips (2021)
Jeff Volkers (Alternate)
Don Filkins (2021)
Stevens, Madeline (2019)
Bernroth, Anne (Alternate)

PLANNING BOARD

3 YEAR ELECTED

Alicia Bursey (2019) (Chair)
Bruce Nadeau (2020)
Fredric Smith (2021)
George Hebert (2021)
Stephen Bursey (2020)
Bruce Nadeau (Selectmen Rep)

PLANNING BOARD SECRETARY

Melissa Salinardi

ZONING BOARD

3 YEAR ELECTED

Alicia Bursey (2021) (Chair)
Raymond Porter (2019)
Michael Chilson (2019) (Resigned)
Judy Dunn (2021)
Dan Scott (2020)

ZONING BOARD SECRETARY

Melissa Salinardi

*Town of Goshen
New Hampshire
Warrant
2019*

1. To choose all necessary Town Officers for the ensuing year.

To the inhabitants of the Town of Goshen in the County of Sullivan in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

Date: March 16, 2019
Time: 6:30 PM
Location: Goshen Town Hall
Details:

2. To receive the reports of the Town Officers of Goshen and take any necessary action thereon.

Article 03A: General Government

To see if the town will vote to raise and appropriate the sum of \$309,261 for general municipal operations.
(Majority vote required.)

<u>Account No</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
4130..Executive	50,961	50,961
4140..Election, Reg. & Vital Statistics.....	30,959	30,959
4150..Financial Administration.....	46,912	46,912
4152..Revaluation of Property	4,500	4,500
4153..Legal Expense	12,500	12,500
5155..Personnel Administration	41,700	41,700
4191..Planning & Zoning.....	3,500	3,500
4191..General Government Building	24,621	24,621
4194..Cemeteries.....	11,900	11,900
4196..Insurance	80,596	80,596
4197..Advertising & Regional Assoc.....	1,112	1,112
Total..	309,261	309,261

Article 03B: Public Safety

To see if the town will vote to raise and appropriate the sum of \$166,568 for Public Safety operations. (Majority vote required.)

<u>Account No</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
4210..Police	61,436	61,436
4215..Ambulance	41,930	41,930
4220..Fire	58,000	58,000
4240..Building Inspection.....	800	800
4290..Emergency Management.....	4,402	4,402
..... Total	166,568	166,568

Article 03C: Highway and Streets

To see if the town will vote to raise and appropriate the sum of \$185,220 Highway operations. (Majority vote required.)

<u>Account No</u>	<u>Selectmen</u> <u>Recommend</u>	<u>Budget Committee</u> <u>Recommend</u>
4311.. Highway Administration.....	89,720	89,720
4312.. Highway & Streets	95,000	95,000
4316.. Street Lighting	<u>500</u>	<u>500</u>
..... Total	185,220	185,220

Article 03D: Sanitation

To see if the town will vote to raise and appropriate the sum of \$83,625 for Transfer Station Operations. (Majority vote required.)

<u>Account No</u>	<u>Selectmen</u> <u>Recommend</u>	<u>Budget Committee</u> <u>Recommend</u>
4321.. Solid Waste Administration	23,405	23,405
4324.. Solid Waste Disposal	59,005	59,005
4326.. Sewage Disposal	<u>1,215</u>	<u>1,215</u>
..... Total	83,625	83,625

Article 03E: Health

To see if the town will vote to raise and appropriate the sum of \$8,769 for Health. (Majority vote required).

<u>Account No</u>	<u>Selectmen</u> <u>Recommend</u>	<u>Budget Committee</u> <u>Recommend</u>
4411 . Health Administration	800	800
4415 . Pest Control	515	515
4145 . Lake Sunapee Region VNA & Hospice	2,249	2,249
4415 . Newport Senior Center	300	300
4415 . West Central Services	1,252	1,252
4415 . SWCS	840	840
4415 . Sullivan County Nutrition	350	350
4415 . Turning Point Network	350	350
4415 . Newport Food Pantry.....	1,000	1,000
4415 . Pathways	613	613
4415 . CASA	<u>500</u>	<u>500</u>
Total	8,769	8,769

Article 03F: Welfare

To see if the town will vote to raise and appropriate the sum of \$5,000 for Welfare. (Majority vote required.)

<u>Account No</u>	<u>Selectmen</u> <u>Recommend</u>	<u>Budget Committee</u> <u>Recommend</u>
4415.. Welfare.....	<u>5,000</u>	<u>5,000</u>
..... Total	5,000	5,000

Article 03G: Cultural Recreation

To see if the town will vote to raise and appropriate the sum of \$36,486 for Cultural, Recreation. (Majority vote required.)

<u>Account No</u>	<u>Selectmen</u> <u>Recommend</u>	<u>Budget Committee</u> <u>Recommend</u>
4450..Library	36,136	36,136
4583..Patriotic Purposes	<u>350</u>	<u>350</u>
..... Total	36,486	36,486

Article 03H: Conservation

To see if the town will vote to raise and appropriate the sum of \$750 for Conservation. (Majority vote required.)

<u>Account No</u>	<u>Selectmen</u> <u>Recommend</u>	<u>Budget Committee</u> <u>Recommend</u>
4619..Conservation	<u>750</u>	<u>750</u>
..... Total	750	750

Article 03I: Debt Service

To see if the town will vote to raise and appropriate the sum of \$100 for Debt Service. (Majority vote required.)

<u>Account No</u>	<u>Selectmen</u> <u>Recommend</u>	<u>Budget Committee</u> <u>Recommend</u>
4321..TAN	<u>100</u>	<u>100</u>
..... Total	100	100

Article 04: CRF

To see if the Town will vote to raise and appropriate the sum of \$30,500, to be added to the following CRF's previously established. Recommend by Board of Selectmen and Budget Committee. (Majority vote required.)

<u>Account</u>	<u>Selectmen</u> <u>Recommend</u>	<u>Budget Committee</u> <u>Recommend</u>
Personal Firefighters Equipment	12,500	12,500
Property Revaluation	5,000	5,000
Town Building Maintenance	8,000	8,000
Town Technology	<u>5,000</u>	<u>5,000</u>
..... Total	30,500	30,500

Article 05 Backhoe Lease

To see if the Town will vote to raise and appropriate \$12,445 for the 2017 Backhoe Loader lease payment. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

Article 06 Gravel

To see if the town will vote to raise and appropriate the sum of \$14,066 to be added to the Gravel CRF previously established. This sum to come from the Unassigned Fund Balance (this represents funds from FEMA). Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

Article 07 Grange

To see if the Town will vote to raise and appropriate the sum of \$8,394 to be added to the Grange Restoration CRF previously established. The sum to come from the Unassigned Fund Balance (this represents a Grant). Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

Article 08 Transfer Station Offset

To see if the town will vote to raise and appropriate the sum of \$20,000 for Transfer Station operations with said funds to come from the Transfer Station Special Revenue Fund. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

Article 09 Exhaust System

To see if the town will vote to establish a Exhaust System Capital Reserve Fund under the provisions of RSA 35:1 for a Exhaust System for the Fire Station and to raise and appropriate the sum of \$3,500 to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen and Budget Committee. (Majority Vote Required.)

Article 10 Grange Grant

To see if the town will vote to raise and appropriate the sum of \$38,720 to be added to the Grange CRF previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. Recommended by the Board of Selectmen and Budget Committee. (Majority vote required.)

Article 11 Dump Truck

To see if the town will vote to authorize the selectmen to enter into a 7 year lease agreement in the amount of \$170,000 for the purpose of leasing a Plow Truck, and to raise and appropriate the sum of \$27,400 for the first year's payment for that purpose. This lease agreement contains an escape clause. Recommended by the Board of Selectmen and Budget Committee. (Majority vote required.)

Article 12 Change Name of CRF's

To see if the town will vote to change the purpose of the existing: Fire Truck, Fire Support Vehicle, and Forestry Vehicle CRF's to the Fire Department Vehicle CRF. Further, to name the Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen and Budget Committee (2/3 vote required).

Article 13 Fire Department Vehicles

To see if the town will vote to establish a Fire Department Vehicle Capital Reserve Fund under the provisions of RSA 35:1 for Vehicles for the Fire Department and to raise and appropriate the sum of \$30,000 to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen and Budget Committee. (Majority Vote Required.)

Article. 14:

To take up any other business as may legally come before this meeting.



Proposed Budget

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	03A	\$48,089	\$47,865	\$50,961	\$0	\$50,961	\$0
4140-4149	Election, Registration, and Vital Statistics	03A	\$45,572	\$45,572	\$30,959	\$0	\$30,959	\$0
4150-4151	Financial Administration	03A	\$41,654	\$40,772	\$46,912	\$0	\$46,912	\$0
4152	Revaluation of Property	03A	\$3,948	\$4,500	\$4,500	\$0	\$4,500	\$0
4153	Legal Expense	03A	\$2,680	\$15,000	\$12,500	\$0	\$12,500	\$0
4155-4159	Personnel Administration	03A	\$36,038	\$35,390	\$41,700	\$0	\$41,700	\$0
4191-4193	Planning and Zoning	03A	\$2,740	\$4,500	\$3,500	\$0	\$3,500	\$0
4194	General Government Buildings	03A	\$22,725	\$22,140	\$24,621	\$0	\$24,621	\$0
4195	Cemeteries	03A	\$5,800	\$5,800	\$11,900	\$0	\$11,900	\$0
4196	Insurance	03A	\$72,226	\$78,585	\$80,596	\$0	\$80,596	\$0
4197	Advertising and Regional Association	03A	\$1,101	\$1,101	\$1,112	\$0	\$1,112	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$282,573	\$301,225	\$309,261	\$0	\$309,261	\$0
Public Safety								
4210-4214	Police	03B	\$61,842	\$73,784	\$61,436	\$0	\$61,436	\$0
4215-4219	Ambulance	03B	\$41,930	\$41,930	\$41,930	\$0	\$41,930	\$0
4220-4229	Fire	03B	\$49,300	\$49,300	\$58,000	\$0	\$58,000	\$0
4240-4249	Building Inspection	03B	\$392	\$1,200	\$800	\$0	\$800	\$0
4290-4298	Emergency Management	03B	\$7,382	\$7,802	\$4,402	\$0	\$4,402	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$160,846	\$174,016	\$166,568	\$0	\$166,568	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2019
MS-737

Proposed Budget

4311	Administration	03C	\$91,610	\$89,720	\$89,720	\$0	\$89,720	\$0
4312	Highways and Streets	03C	\$84,298	\$94,500	\$95,000	\$0	\$95,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	03C	\$522	\$500	\$500	\$0	\$500	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$176,430	\$184,720	\$185,220	\$0	\$185,220	\$0
Sanitation								
4321	Administration	03D	\$22,566	\$25,160	\$23,405	\$0	\$23,405	\$0
4323	Solid Waste Collection	03D	\$55,560	\$60,700	\$59,005	\$0	\$59,005	\$0
4324	Solid Waste Disposal	03D	\$1,215	\$1,215	\$1,215	\$0	\$1,215	\$0
4325	Solid Waste Cleanup		\$0	\$15,000	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$79,341	\$102,075	\$83,625	\$0	\$83,625	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration	03E	\$800	\$800	\$800	\$0	\$800	\$0
4414	Pest Control	03E	\$515	\$505	\$515	\$0	\$515	\$0
4415-4419	Health Agencies, Hospitals, and Other	03E	\$7,341g	\$7,341	\$7,454	\$0	\$7,454	\$0



Proposed Budget

		Health Subtotal	\$8,656	\$8,646	\$8,769	\$0	\$8,769	\$0
Welfare								
4441-4442	Administration and Direct Assistance	03F	\$3,100	\$3,000	\$3,000	\$0	\$3,000	\$0
4444	Intergovernmental Welfare Payments	03F	\$1,672	\$3,530	\$2,000	\$0	\$2,000	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Welfare Subtotal			\$4,772	\$6,530	\$5,000	\$0	\$5,000	\$0
Culture and Recreation								
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
4550-4559	Library	03G	\$36,135	\$36,135	\$36,136	\$0	\$36,136	\$0
4583	Patriotic Purposes	03G	\$499	\$1,250	\$350	\$0	\$350	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$36,634	\$37,385	\$36,486	\$0	\$36,486	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	03H	\$750	\$750	\$750	\$0	\$750	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$750	\$750	\$750	\$0	\$750	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	03I	\$0	\$100	\$100	\$0	\$100	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$100	\$100	\$0	\$100	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$12,445	\$12,445	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2019
MS-737

Proposed Budget

4903	Buildings	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$87,789	\$115,000	\$0	\$0	\$0
	Capital Outlay Subtotal	\$100,234	\$127,445	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations						
		\$795,779	\$0	\$795,779	\$0	\$0



Proposed Budget

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	08	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Transfer Station Offset</i>				
4915	To Capital Reserve Fund	04	\$30,500	\$0	\$30,500	\$0
		<i>Purpose: CRF</i>				
4915	To Capital Reserve Fund	06	\$14,066	\$0	\$14,066	\$0
		<i>Purpose: Gravel</i>				
4915	To Capital Reserve Fund	07	\$8,394	\$0	\$8,394	\$0
		<i>Purpose: Grange</i>				
4915	To Capital Reserve Fund	09	\$3,500	\$0	\$3,500	\$0
		<i>Purpose: Exhaust System</i>				
4915	To Capital Reserve Fund	10	\$38,720	\$0	\$38,720	\$0
		<i>Purpose: Grange Grant</i>				
4915	To Capital Reserve Fund	13	\$30,000	\$0	\$30,000	\$0
		<i>Purpose: Fire Department Vehicles</i>				
Total Proposed Special Articles			\$145,180	\$0	\$145,180	\$0



Proposed Budget

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
4902	Machinery, Vehicles, and Equipment	11	\$27,400	\$0	\$27,400	\$0
		<i>Purpose: Dump Truck</i>				
4902	Machinery, Vehicles, and Equipment	05	\$12,445	\$0	\$12,445	\$0
		<i>Purpose: Backhoe Lease</i>				
Total Proposed Individual Articles			\$39,845	\$0	\$39,845	\$0



Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03A	\$23,400	\$20,000	\$20,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	03A	\$2,418	\$2,000	\$2,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03A	\$11,523	\$20,000	\$20,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$37,341	\$42,000	\$42,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03A	\$137,687	\$120,000	\$120,000
3230	Building Permits	03A	\$232	\$300	\$300
3290	Other Licenses, Permits, and Fees	03A	\$0	\$2,000	\$2,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$137,919	\$122,300	\$122,300
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03A	\$41,962	\$42,011	\$42,011
3353	Highway Block Grant	03A	\$31,612	\$31,408	\$31,408
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03A	\$405	\$330	\$330
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$73,979	\$73,749	\$73,749



Proposed Budget

Charges for Services

3401-3406	Income from Departments	03A	\$2,860	\$5,000	\$5,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$2,860	\$5,000	\$5,000

Miscellaneous Revenues

3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other		\$0	\$0	\$0
Miscellaneous Revenues Subtotal			\$0	\$0	\$0

Interfund Operating Transfers In

3912	From Special Revenue Funds	08	\$11,254	\$20,000	\$20,000
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$74,730	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$85,984	\$20,000	\$20,000

Other Financing Sources

3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	10, 07, 06	\$70,000	\$61,180	\$61,180
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$70,000	\$61,180	\$61,180
Total Estimated Revenues and Credits			\$408,083	\$324,229	\$324,229



Proposed Budget

Item	Period ending 12/31/2018	Selectmen's Period ending 12/31/2019 (Recommended)	Budget Committee's Period ending 12/31/2019 (Recommended)
Operating Budget Appropriations		\$795,779	\$795,779
Special Warrant Articles	\$228,990	\$145,180	\$145,180
Individual Warrant Articles	\$12,445	\$39,845	\$39,845
Total Appropriations	\$1,015,620	\$980,804	\$980,804
Less Amount of Estimated Revenues & Credits	\$372,839	\$324,229	\$324,229
Estimated Amount of Taxes to be Raised	\$642,781	\$656,575	\$656,575



Proposed Budget

1. Total Recommended by Budget Committee	\$980,804
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$980,804
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$98,080
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	
(<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	
	\$1,078,884

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the Selectboard and Management
Town of Goshen, New Hampshire

Report on the Financial Statements. We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Goshen, New Hampshire as of and for the year ended December 31, 2017, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.¹

Management's Responsibility for the Financial Statements. Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluation the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions. In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Goshen, New Hampshire, as of December 31, 2017, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information. Management has not presented a *Management's Discussion and Analysis* of the financial statements. Although it is not required to be part of the basic financial statements, accounting principles generally accepted in the United States of America requires it along with the budgetary information presented in the section marked *Required Supplementary Information* to be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context.

We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Report on Combining and Individual Fund Statements and Schedules. Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Town of Goshen, New Hampshire's basic financial statements. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul J. Mercier, Jr. cpa for

The Mercier Group, *a professional corporation*

Grantham, New Hampshire

September 3, 2018

¹Please refer to the full set of GAAP financial statements on file with the Selectboard and not the individual reports and schedules published in the Town Report.

Comparative Statement
Comparison 2018

<u>Title of Appropriation</u>	<u>Amount</u>	<u>Expended</u>	<u>Balance</u>	<u>%</u>
Executive	\$47,865	\$48,089	-\$224	100%
Election/Registration	\$45,572	\$30,384	\$15,188	67%
Financial Administration	\$40,772	\$41,654	-\$882	102%
Revaluation of Property	\$4,500	\$3,948	\$552	88%
Legal Expense	\$15,000	\$2,680	\$12,320	18%
Personnel Administration	\$35,390	\$36,038	-\$648	102%
Planning & Zoning	\$4,500	\$2,740	\$1,760	61%
General Government Building	\$22,140	\$22,725	-\$585	103%
Cemeteries	\$5,800	\$5,000	\$800	86%
Insurance	\$78,585	\$72,226	\$6,359	92%
Advertising & Regional	\$1,101	\$1,101	\$0	100%
T.A.N.S	\$100	\$0	\$100	0%
Police Department	\$73,784	\$61,842	\$11,942	84%
Ambulance Service	\$41,930	\$41,930	\$0	100%
Fire Department	\$49,300	\$49,463	-\$163	100%
Building Inspection	\$1,200	\$392	\$808	33%
Emergency Management/Forestry Dept	\$7,802	\$7,382	\$420	95%
Highway Admin	\$89,720	\$91,610	-\$1,890	102%
Highway & Streets	\$94,500	\$84,298	\$10,202	89%
Street Lights	\$500	\$522	-\$22	104%
Solid Waste Admin.	\$25,160	\$22,566	\$2,594	90%
Solid Waste Disposal	\$60,700	\$55,560	\$5,140	92%
Sewage Disposal	\$1,215	\$1,215	\$0	100%
Health & Pest Control	\$1,305	\$1,015	\$290	78%
Health Agencies	\$7,341	\$7,341	\$0	100%
Welfare	\$7,000	\$4,772	\$2,228	68%
Library	\$36,135	\$36,135	\$0	100%
Patriotic Purposes	\$1,250	\$499	\$751	40%
Conservation Commission	\$750	\$750	\$0	100%
Backhoe	\$12,445	\$12,441	\$4	100%
Art 7 Province Rd Project	<u>\$0</u>	<u>\$17,789</u>	<u>-\$17,789</u>	
Total	\$813,362	\$764,107	\$49,255	94%
Article 7 Province RD Unfund Balance	\$70,000	\$70,000	\$0	
Article 10 Transfer Station Roofs	\$15,000	\$11,167	\$3,833	
Outlay:	<u>Amt Appropriated</u>	<u>Expended</u>		
New Highway Truck (1990)	\$20,000	\$0		
Personal Firefighters Equipment (1994)	\$7,000	\$17,143		
Property Revaluation. (2002)	\$8,000	\$10,965		
Fire Truck (1994)	\$20,000	\$0		
Utility Truck (2008)	\$8,000	\$0		
Gravel (2011)	\$10,000	\$9,144		
Forestry Vehicle (2011)	\$10,000	\$0		
Grange Hall Restoration (2017) (Art. 11)	<u>\$15,990</u>	<u>\$7,478</u>		
Reconstruction of Roads (Province Rd)		<u>\$30,000</u>		
	\$98,990	\$74,730		

Profit Loss 2018

	<u>Jan - Dec 18</u>
Ordinary Income/Expense	
Income	
3100 · TAXES	
3110.01 · Prop Tax Interest	9,582.45
3110.05 · Redemptions Interest Income	19,403.43
3185.00 · Timber Tax	23,400.32
3185.02 · Excavation Tax	2,417.91
3199 · Abatements	(408.15)
Total 3100 · TAXES	<u>54,395.96</u>
3200 · Licenses, Permits, Fees	
3210.02 · Driveway Regulations	35.00
3210.03 · Copy of Checklist	225.00
3210.04 · NSF	30.00
3210.05 · Building Permits	231.94
3210.11 · Copies & Faxes	9.00
3220.01 · Vehicle Registration	137,377.00
3220.02 · Ma Fees	3,336.00
3220.03 · Title Fees	310.00
3220.1z · UCC	210.00
3240-02 · Town Dog	1,464.00
3240-04 · Dog - Late Fee	35.00
3240.06 · Occupancy permit	50.00
3260-05 · Vital Statistics	570.00
Total 3200 · Licenses, Permits, Fees	<u>143,882.94</u>
3319. · FEDERAL GOVERNMENT	
3319.3 · Grant (Grange)	3,438.61
3319.1 · FEMA Reimbursement	14,065.63
Total 3319. · FEDERAL GOVERNMENT	<u>17,504.24</u>
3350. · FROM STATE	
3351. · Shared Revenue Block Grant	0.00
3352. · Meals & Room Tax Distribution	41,965.71
3353. · Highway Block Grant	31,610.61
3356. · State & Fed. Forest Land Reimbursement	405.23
3359.01 · DWI Patrols (from the state)	1,554.00
3359. · Other State Grants & Reimbursement - Other	8,490.00
Total 3359. · Other State Grants & Reimbursement	<u>10,044.00</u>
Total 3350. · FROM STATE	<u>84,025.55</u>
3401. · INCOME DEPARTMENTS	
3401.14 · Planning Board Income	284.97
3401.4 · Police Department-	1,420.00
3401.42 · Police Dept - Fines Received	50.00
3401.43 · Pistol Permits	10.00
3401.47 · Misc Income	12,455.00
3401.87 · Refund/Returns/Overpayments	3,890.82
3401. · INCOME DEPARTMENTS - Other	0.00
Total 3401. · INCOME DEPARTMENTS	<u>18,110.79</u>

Profit Loss 2018

	<u>Jan - Dec 18</u>
3500 · MISCELANEOUS INCOME	
3511.01 · Old Checks Voided	708.17
3503 · Rent - Town Buildings	300.00
3509.01 · Other Income (town)	832.58
45030 · Interest-Savings, Short-term CD	241.79
3500 · MISCELANEOUS INCOME - Other	2,956.87
Total 3500 · MISCELANEOUS INCOME	<u>5,039.41</u>
3900 · INTERFUND TRANSFERS IN	
3915 · Transfer from CRF (Income)	103,839.47
Total 3900 · INTERFUND TRANSFERS IN	<u>103,839.47</u>
Total Income	<u>426,798.36</u>
Expense	
4130 · EXECUTIVE	
4130.01 · Admin. Asst. - Salary	30,491.00
4130.02 · Selectmen salary	8,900.04
4130.05 · Administrative Asst - Holiday	988.00
4130.07 · Admin Asst pers.	0.00
4130.08 · Admin Asst Vacation	1,036.00
4130.10 · Admin Asst. Retro	525.00
4130.11 · Publications {General Gov}	35.00
4130.12 · Professional Dues	1,070.00
4130.13 · Post office box rent (S.B.)	0.00
4130.14 · Postage {S.B.}	272.82
4130.15 · Office Supplies	485.29
4130.16 · Copier Supplies	294.54
4130.17 · Copier Maintenance	563.98
4130.18 · Tax Maps	1,137.50
4130.21 · Advertising {S.B.}	43.52
4130.23 · S.B. Internet service	403.47
4130.24 · Town Report	967.50
4130.25 · Office Technology	74.61
4130.27 · Admin Comp & Software	747.00
4130.31 · Mileage - tolls - parking	54.23
4130.32 · Forestry	0.00
Total 4130 · EXECUTIVE	<u>48,089.50</u>
4140 · ELECTION AND REGISTRATIONS	
4140.01 · Town Clerk Salary	16,380.00
4140.02 · Deputy Town Clerk Salary	6,313.32
4140.03 · Municipal Agent Fees	1,000.00
4140.05 · Dept Town Clerk Holiday	0.00
4140.06 · Deputy Town Clerk Sick	0.00
4140.07 · Deputy Town Clerk Vacation	0.00
4140.11 · Moderator	225.00
4140.12 · Supervisor of Checklist	550.00
4140.13 · Ballot Clerk Salary	625.00
4140.14 · Meals (elections)	638.32
4140.15 · Misc Elections expenses	103.65
4140.16 · Vitals	294.00

Profit Loss 2018

	<u>Jan - Dec 18</u>
4140.17 · Dog License Tags	611.32
4140.19 · Advertising T.C.	118.70
4140.20 · Dues & Fees	35.00
4140.21 · Post of Box Rent	58.00
4140.22 · Town Clerk Mileage	125.35
4140.23 · Town Clerk postage	313.15
4140.24 · Office Supplies Town Clerk	242.80
4140.25 · T Clerk Internet Service	310.46
4140.26 · Comp Software and Support	2,029.50
4140.27 · Journals & Publications	27.50
4140.28 · Training/Seminars	0.00
4140.29 · Office Tech and Equipment	74.61
4140.3a · Town Clerk retro	308.69
Total 4140 · ELECTION AND REGISTRATIONS	30,384.37
4150 · FINANCIAL ADMINISTRATION	
4150.00 · Tax Collector Salary	16,380.00
4150.02 · Deputy Tax Collector - Salary	6,313.31
4150.04 · Dep. Tax Collector Holiday	196.00
4150.05 · Dep. Tax Coll. deputy Tax Collector Personal	0.00
4150.08 · Deputy Tax Collector Sick	0.00
4150.10 · Deputy Tax cool Vacation	0.00
4150.11 · Tax Collector retro	308.69
4150.12 · Treasurer Salary	3,200.04
4150.13 · Deputy Treasurer	50.00
4150.14 · Treasures Mileage & Train. & Due	175.35
4150.15 · Treasurer Postage supplies	462.89
4150.16 · Salaries - Trustee of Trust Fun	200.00
4150.18 · Journals & Publications Tax	27.50
4150.20 · Redemptions	144.00
4150.21 · Tax Internet Service	372.47
4150.22 · Post Office Box Rent	58.00
4150.23 · Tax Bills	316.75
4150.24 · Tax Collector Mileage	0.00
4150.25 · Lien Recording	1,005.00
4150.26 · Tax Collector Support/Software	174.11
4150.27 · Tax Collector Office Supplies	237.74
4150.28 · Tax Collector Postage	467.40
4150.30 · Tax Collector Dues & Workshops	20.00
4150.33 · Postage T.C.	594.46
4150.34 · Audit	10,800.00
4151.19 · Storage Box	150.00
Total 4150 · FINANCIAL ADMINISTRATION	41,653.71

Profit Loss 2018

	Jan - Dec 18
4152 · REVALUATION OF PROPERTY	3,947.50
4153 · LEGAL EXPENSES	
4153.02 · Legal Selectmen	2,680.50
Total 4153 · LEGAL EXPENSES	2,680.50
4155 · PERSONNEL ADMINISTRATION	
2020.1A · Town Paid Retirement	17,529.18
4155.02 · Employer Face	14,414.22
4155.03 · Employer MEDI	3,846.37
4196.04 · Unemployment	247.74
Total 4155 · PERSONNEL ADMINISTRATION	36,037.51
4191 · PLANNING & ZONING	
4191.14 · Planning & Zoning Pay Correction	36.38
4191.01 · Planning Board Sec.	886.47
4191.02 · P.B. Office supplies	0.00
4191.03 · Plan Board Computer & Supplies	96.00
4191.04 · P.B. Chair Pay	1,012.50
4191.05 · Planning Board Advertising	65.36
4191.07 · Planning Board Postage	129.05
4191.09 · Zoning Board Sec.	388.27
4191.10 · Zoning Board Misc	125.65
Total 4191 · PLANNING & ZONING	2,739.68
4194 · GENERAL GOVERNMENT BUILDINGS	
4194.01 · Heating Town Hall	1,230.30
4194.02 · Heating Fire Depart	1,920.35
4194.03 · Library - Heat	418.65
4194.04 · Heating-Highway	1,360.28
4194.06 · Telephone Town Hall	1,336.92
4194.07 · Telephone Fire Department	1,059.10
4194.09 · Highway - Telephone	375.29
4194.10 · Transfer Station - Telephone	413.90
4194.12 · Fire - Electricity	2,851.77
4194.13 · Electric town hall	3,135.04
4194.14 · Electric - Highway	1,822.25
4194.15 · Mowing	615.98
4194.17 · Maintenance Library	47.79
4194.18 · Town Hall Maintenance & Repair	313.18
4194.19 · Highway Garage Maintenance	2,643.42
4194.22 · Cleaning supplies	124.06
4194.23 · Town Hall Security	702.00
4194.27 · Custodian - Salary	828.75
4194.29 · Mowing - Town Hall	137.48
4194.31 · defrib. maintenance	246.60
4194.5a · FD Maintenance	332.88
4194.5c · Internet Town Hall	759.50
4194.6a · Transfer Station Maintenance	49.79
Total 4194 · GENERAL GOVERNMENT BUILDINGS	22,725.28
4195 · CEMETERIES	5,000.00

Profit Loss 2018

	<u>Jan - Dec 18</u>
4196 · INSURANCES	
4196.01 · Health Insurance	60,524.97
4196.02 · Dental Insurance	3,453.01
4196.03 · Life Insurance	140.40
4196.05 · Property Insurance & Vehicle	12,303.00
4196.06 · Workers Comp Insurance	7,860.00
Total 4196 · INSURANCES	<u>84,281.38</u>
4197 · ADVERTISING AND REGIONAL ASSC.	1,100.79
4210 · PUBLIC SAFETY	
4210-09 · Gasoline - P.D.	1,835.14
4211 Part time Police Officer	23,593.00
4210.01 · Police Chief	20,000.00
4210.05 · Vehicle maintenance and repair	567.18
4210.06 · Equipment Maintenance & Repair	120.00
4210.07 · P.D. Equipment Purchases	327.01
4210.08 · Dispatch Service	7,954.20
4210.10 · P.D. Training	250.00
4210.11 · Computer/Software	2,425.63
4210.15 · Postage & Shipping P.D.	73.93
4210.18 · Police Detail	292.50
4210.31 · Supplies	7.00
4210.32 · P.D. Internet Service	279.00
4210.33 · Communication	2,717.32
4210.34 · Office Supplies Police	0.00
4210.52 · DUI, Enforce, Speed, Com, Grant	1,400.00
Total 4210 · PUBLIC SAFETY	<u>61,841.91</u>
4215 · AMBULANCE	41,930.00
4220 · FIRE	
4220.01 · Compensation-Fire Depart.	10,523.24
4220.02 · Training Fire Dept	(1,750.00)
4220.03 · Mileage Meals Tolls F.D.	477.96
4220.06 · Supplies Fire Dept	187.19
4220.07 · Misc Fire Dept	46.67
4220.08 · F.D. Internet	1,256.22
4220.09 · Computer & Software	400.00
4220.10 · SWNH Fire Mutual Aid	11,687.00
4220.11 · Postage F.D.	143.16
4220.12 · Diesel Fuel	815.08
4220.13 · Equipment	782.56
4220.14 · Dues/Fees	338.83
4220.15 · Equipment Repair	5,194.50
4220.17 · Gasoline	70.40
4220.18 · Vehicle Maintenance & Repair	12,124.38
4220.21 · Rescue Training & Dues	6,325.00
4220.22 · Rescue Supplies & Equipment	800.98
4220.23 · Rescue Misc	40.00
4220.24 · Forest Forest Fire/Emergency Mgt	7,543.91
Total 4220 · FIRE	<u>57,007.08</u>

Profit Loss 2018

	<u>Jan - Dec 18</u>
4240 · BUILDING INSPECTOR	391.94
4311 · HIGHWAY ADMINISTRATION	
4311.01 · Road Agent	39,793.00
4311.02 · Road Agent OT	7,667.25
4311.04 · Asst. Road Agent	33,188.50
4311.05 · Asst Road Agent O.T.	3,253.91
4311.06 · Sick Pay Highway	195.00
4311.07 · Hwy Personal day	206.75
4311.08 · Holiday Pay Hwy	3,480.00
4311.10 · Highway Helper	301.50
4311.11 · Highway Helper O.T.	247.50
4311.12 · Retro-Active Pay	419.50
4311.13 · Highway Work on Holiday	258.50
431109. · Highway Vacation	2,599.00
4311 · HIGHWAY ADMINISTRATION - Other	0.00
Total 4311 · HIGHWAY ADMINISTRATION	91,610.41
4312 · HIGHWAY AND STREETS	
4212.34 · Equipment purchased	288.22
4312.02 · Garage Supplies/Tools	1,781.25
4312.03 · U.S. Cellular hwy	1,024.91
4312.04 · Physical Drug & Alcohol Testing	385.00
4312.05 · Internet Service	351.60
4312.07 · Newspaper Ads	17.03
4312.10 · Professional Dues - Highway	569.00
4312.11 · Seminars	150.00
4312.16 · Misc - Highway	234.25
4312.18 · Asphalt	279.50
4312.19 · Salt	3,044.54
4312.20 · Gravel	2,431.05
4312.21 · Paving	660.00
4312.23 · Winter Sand	19,200.00
4312.27 · Diesel	14,258.85
4312.28 · Road Maintenance & Repair	1,557.80
4312.29 · Roadside Maintenance & Repair	1,099.09
4312.30 · Vehicle Maintenance & Repair-Hwy	25,559.33
4312.31 · Equipment Rental	10,709.01
4312.32 · Equipment maintenance repair	52.74
4312.33 · Culverts	518.00
4312.34 · Sand & Stone	126.75
Total 4312 · HIGHWAY AND STREETS	84,297.92
4316 · STREET LIGHTING	522.20

Profit Loss 2018

	<u>Jan - Dec 18</u>
4321 · TRANSFER STATION ADMINISTRATION	
4321.01 · Transfer Station Salary	22,565.58
Total 4321 · TRANSFER STATION ADMINISTRATION	22,565.58
4324 · TRANSFER STATION	
4320.1a · Retro - Transfer Station	36.00
4324.02 · disposal fibers-mixed	853.00
4324.03 · Disposal Fees	175.00
4324.04 · Freon Disposal	192.00
4324.09 · Comingle-W/O glass	638.35
4324.10 · Propane Tank Disposal	14.00
4324.14 · Tipping Fee	16,538.50
4324.15 · Trucking Trash	9,657.50
4324.16 · Hauling & Transportation NRRA	6,250.00
4324.17 · Water Quality Monitoring	9,561.36
4324.19 · Landfill Post-Closure Report	5,957.37
4324.25 · Propane- Transfer Station	56.00
4324.29 · Training, Meals, Mileage	143.74
4324.30 · Workshops & Dues	300.00
4324.31 · Hazardous Waste Day	184.65
4324.32 · Coupons, Stickers, Signs	603.52
4324.34 · Preventative maintenance T.S.	1,408.68
4324.35 · Equipment Repair & Maintenance	292.50
4324.38 · Shop Supplies - Small Tools	250.00
4324.41 · Misc Transfer Station	0.00
4324.43 · Electronics	870.36
4324.44 · Lights	77.74
4324.47 · Rental	1,500.00
Total 4324 · TRANSFER STATION	55,560.27
4326 · SEWAGE COLLECTION AND DISPOSAL	1,215.00
4414 · HEALTH & PEST CONTROL	
4414.02 · Health Officer Salary	800.00
4414.03 · Dues	35.00
4414.04 · Health Concern Testing	180.00
Total 4414 · HEALTH & PEST CONTROL	1,015.00
4415 · HEALTH AGENCIES	
4415.02 · Southwest Com Services	1,000.00
4415.03 · West Central Services	979.00
4415.05 · NH Visiting Nurse Assn.	2,249.00
4415.06 · Meals on Wheels (sul county)	350.00
4415.08 · Newport Food Pantry	1,000.00
4415.09 · Turning Points Network	350.00
4415.10 · Newport Senior Center	300.00
4415.11 · Pathways	613.00
4415.12 · CASA	500.00
Total 4415 · HEALTH AGENCIES	7,341.00

Profit Loss 2018

	<u>Jan - Dec 18</u>
4440. · WELFARE	
4441.01 · Welfare Salary	3,000.00
4441.02 · Workshop & Dues	30.00
4441.03 · Direct Assistance Admin. Fee	100.00
4441.04 · Misc Expenses	1.63
4442 · Direct Assistance	<u>1,640.62</u>
Total 4440. · WELFARE	4,772.25
4450 · LIBRARY	36,135.30
4611.00 · Conservation Commission Expense	750.00
4853 · PATRIOTIC PURPOSES	499.00
4900 · 4900 Capital Layouts	
4900.26 · TS Roofs Art 10	11,254.14
4900.24 · Art 7 Old Province Rd Project	17,789.50
4900.22 · Backhoe Lease	<u>12,444.41</u>
Total 4900 · 4900 Capital Layouts	41,488.05
4915.00 · Transfer to CRF	98,990.00
4916. · EXP AUTHORIZED FROM CRF	
4916.02 · Gravel - Expense	9,144.00
4916.03 · FD Personal Equip - EXPENSE	17,142.61
4916.11 · Property Revaluation EXPENSE	10,965.00
4916.17 · Grange Project	7,478.26
4916.28 · Roads (Old Province Rd)	30,000.00
4930.01 · Unreserved Balance (Old Province Rd)	<u>70,000.00</u>
Total 4916. · EXP AUTHORIZED FROM CRF	144,729.87
66000 · Payroll Expenses	5,141.86
66900 · Reconciliation Discrepancies	<u>(33.38)</u>
Total Expense	<u><u>1,036,411.48</u></u>

Cemetery Commission

More brush and tree removal was completed. Four Corners had some limbs removed that would have damaged several headstones if not taken care of. Brush removal will be continued in Mill Village.

Two lots were purchased, two burials and several headstones were set. Only one lot left to purchase at four corners.

This will be an ongoing process to get the town's three cemetery's brush free.

Currently, there is an ongoing investigation on the illegal removal of trees without the cemetery commission approval or knowledge at the Province Road cemetery.

A spring cleanup will take place the beginning of May. If you have items on the grave sites that you would like to keep please remove by May 1st.

*Sincerely,
The Goshen Cemetery Commission*



Conservation Commission

Gunnison Lake

This year, our chairwoman (that's me) was gone from late June through late August (and pretty haggard for all of September!). This meant that we did less in an organized way than usual. Maintenance of the Gunnison Lake trail continued, but by volunteers and our members just doing what needed to be done.

In spring 2019 we plan to have a Lake Trail Day to get the trail ready for summer. We would like this to be a fun and productive get-together. Watch for messages around town and on the Town's website and Goshen social media. We need you outdoorsy folks to join us.

If you are interested in watching the water level at the Gunnison Lake dam, you can get great reports here:

http://www4.des.state.nh.us/Rti_home/

We are in the southern portion of the map, so click on the off-white portion of the bottom of the statewide map and then, when you get the southern map, click on the green dot for Gunnison. This is clearly-presented information, interesting for weather watchers.



Spring Fishing on Gunnison Lake

Loons

A pair of loons raised a chick on Gunnison Lake in 2018. First time ever! Might not seem like much to raise one chick, but that is normal for loons. They reproduce very, very slowly and are in it for the long haul. (The opposite of mallards.) At the lake, we are still trying to redirect the trail away from the shore, especially on the east side of the lake. You may know that loons cannot walk on land, so they need a marshy spot where they can

just scoot out of the water to nest. The marshy area on the east side is probably the only suitable loon nesting area on the lake, so it would be great if we could stay away from the bank in that area. Please, of course, stay way-the-heck away from a *loon nest and from loons out on the lake*. Binoculars are a good way to admire them, don't chase them all over the lake in your kayak, hoping they won't see you coming.

Many of us still have lead sinkers lurking in our tackle boxes. Loons eat lead sinkers by eating fish that got away with a sinker in their mouth or belly, or by scooping lead up from the bottom of a lake. Loons can eat even quite large sinkers. Lead isn't good for anybody, but it is especially a problem for loons and other fish-eating birds. Lead tackle was responsible for 44% of known loon deaths in New Hampshire from 1989 to 2015 and these deaths resulted in a 43% reduction in our state's loon population (Loon Preservation Committee website).

See their peer-reviewed journal article here:

<https://wildlife.onlinelibrary.wiley.com/doi/full/10.1002/jwmg.21348>).

If we keep that up, they will be gone. Your grandchildren won't know to miss them.

The good news is that you can gather up your lead tackle and bring it to The Tackle Shack in Newbury, right near the Newbury fire station, (603-763-5508). They will give you a \$10.00 gift coupon in exchange. Yay! This is a program administered by the Loon Preservation Committee. Get rid of that lead.

Water Quality

We continued to participate in the State's Volunteer River Assessment Program (VRAP) in 2018. Two of us sample the water at four points in the South Branch Sugar River watershed throughout the summer. This is part of a state-wide monitoring program. This year we sampled just in June and September. Our results are available here:

<http://des.nh.gov/organization/divisions/water/wmb/vrap/data.htm>

(Click on Gunnison Brook watershed.) The 2018 data will be there soon.

The State monitors the town beach on Rand

Pond for bacterial problems. Since sampling started in 2003, there has only once been a problem. The state's Rand Pond sampling results are here:

<http://www4.des.state.nh.us/DESonestop/BasicSearch.aspx>

(Select "Beaches" in the Area of Interest, put Goshen in the town/city box, then click the Enter box). You can get detailed results by clicking on "show" on the far left. Or get the annual report by clicking on it on the far right. Rand Pond water quality was rated very good in 2017. The 2018 annual report isn't available yet, but the rating will certainly will be the same.

The Rand Pond Association also conducts sampling in a wider area of Rand Pond. Their results are here:

<http://www.des.nh.gov/organization/divisions/water/wmb/vlap/categories/publications.htm>

(go down to VLAP Annual Reports, click on the year, then find Rand Pond in the list of water bodies). These reports are really well done and worth a look. The 2018 results are not published yet. The 2017 report shows the pond conditions are good. The phosphorus levels in the pond have been decreasing, but they did rise after a storm in 2017, indicating that runoff from yards and roads is still a problem.



Harper Smith at Rand Pond

South Branch Sugar River Bank Revegetation

The river that flows through downtown Goshen is the South Branch Sugar River. We have been working to get the banks of the river re-vegetated. This is a cheap way to prevent erosion, im-

prove water quality, and keep the river at the cool temperature loved by brook trout. A really lovely wild flower patch grew up behind the Grange this year, with help from seeds given to us by the Sullivan County Conservation District. Those plants help important pollinators, along with holding the banks in place. I have been pulling invasive Japanese Knotweed behind the Grange for two summers now. You can help with this by NOT telling me it is hopeless. I actually don't think it is. Knotweed does not hold banks in place, doesn't provide native bugs falling into the river for fish to eat, and is just plain ugly. Yuk.

The coming year

We plan to do a big spring trail clean up around Gunnison Lake in early spring. Please join us. We promise it will be fun, or maybe funny. Either way.

We are scheduling three nature presentations from New Hampshire speakers; one about brook trout, one about eagles, and one about New Hampshire animals. These will be at the Town Hall and we will get the word out. These are tried and true great presentations, so be sure to come.



Trail work at Gunnison Lake

Join us

Every year I hope for more folks to show up. We could use some hearty new recruits. This spring we plan again to try a water-testing training session. Only two of us do the stream water testing. It only takes an hour twice a month, but both of us have busy lives. Give me a call (603-313-3059) if you are interested.

Sandy Sonnichsen, Conservation Commission

Fire Service Association

2018 was a very active year for the association. The association held an Italian dinner at the parish hall in the Spring. We also sponsored a prime rib dinner which was an appreciation dinner for the area firemen along with our department. The following Monday we hosted the local fire chiefs' meeting with dinner.

The municipal mailing went out to the tax payers of Goshen with a tremendous response. We are so very thankful for your support.

In July was the chicken barbeque which included a duck race, a flea market, homemade donuts, raffle and an open house. It was a huge success and we were sold out before noon.

For Trick or Trunk we opened up the fire house doing homemade donuts and candy for the children.

The association started doing the community calendar for 2019 for a fundraiser and to help celebrate the Goshen Fire Department's 80th anniversary. A few calendars are still available.

Currently we are in full swing planning the 80th Anniversary Celebration for the department. Mark your calendar for July 13th to help us celebrate.

If you were wondering what the association does our goal is fundraising to help provide the department with the tools and education that they need to help provide better service to the community without using tax dollars. This year with fundraising we were able to purchase a light tower for the rescue truck and fund two firefighters for EMT courses.

In the future we are hoping to hold more community events for the town.



Goshen Fire Department

Fire Department

ESTABLISHED IN 1939 / SUCCESS THROUGH TEAMWORK

For your safety remember to always call 911 to get help.

This helps with us getting to your exact location.

**PLEASE POST YOUR STREET NUMBER ON YOUR HOUSE
AND NEAR THE ROAD**

The year 2018 has been another busy year for us on the Goshen Volunteer Fire Department. Between the Fire Department and the Rescue Department we responded to 98 Calls For Service.

Calls for Service Breakdown

40 Fire Response Calls and 58 Medical/Rescue Calls

Structure Fires in Goshen 1

Chimney Fires 4

Dumpster Fire 1

Car Fires 1

Illegal Burn 2

Forestry fire calls Goshen 2, M/Aid 1

Motor vehicle accidents 4

Trees on, or wire hazard 6

Flooding 1

DHART Helicopter Landings 0

Haz Mat GAS/Oil 0

Missing Person Search 1

Fire /CO Alarm 6

Mutual Aid Received: 4

Mutual Aid Given: 6, To Station Coverage 1

Mutual Aid GFD To Fire Scenes 5

The 39 FIRE RESPONSES {Excludes * Below}

M/AID rec'd direct to Goshen scenes 4*

M/AID to Goshen for station coverage.2*

Medical / Rescue Calls (58) are not broken down due to privacy or confidentiality requirements

Monthly: Business Meetings 12,

Work Details 12,

Dept. Trainings 12,

M/Aid Trainings 2

Hours served in 2018

The members of the Goshen Fire Department put in an accumulative amount of over 2,400 hours of service to the Town of Goshen. This includes actual trainings, meetings, and work details with equipment and truck checks, as well as responding to calls for service at all hours and in all weather conditions throughout the year.

2018 Membership

Our Membership has remained steady, but we are always looking to add new resident members. So please feel free to contact the Chief, for further information.

In 2018 two of our past members, John Hopkins and Roy Bolla, passed away. Both of these men belonged to this organization for many years and represented Goshen very well. The members of the Fire Department and Association were honored to work with these men over the years.

Goshen Rescue Personnel continue to be a big part of this organization. Besides the fire department's activities that they participate and train in, they also step up and do the extra Medical and EMS Trainings to keep, or get EMT Medical Certifications. They maintain, inventory, and supply Goshen with the needed medical equipment for a medical call. We respect the extra trainings, meetings, and calls this group participates in, resulting in a few extra nights away from home each month. We are always looking to add new members to our EMT staff so please feel free to contact the Chief for further information on joining and helping your neighbors. The Goshen Fire Rescue hosted a 14 week EMT Class at the station in 2018. This class ran from September to late December. Hosting this class we had 7 members attend this 14 week class. The students gave up one to two nights a week for 12 weeks and two weekends for this training. The Goshen attendees will be testing out in early 2019.

In 2018 Goshen Fire Department did our monthly in house trainings as well as several area trainings.

2018 Budget Request

The Goshen Fire Department has continued to hold our regular operating budgets within reason. The stipend pay program for our responders continues to show positive results. This is the 7th year

of this program and has shown an increase of responders to the calls, meetings, trainings, and work details. Your support at town meeting is always appreciated.

The Goshen Fire Services Association, PO Box 304, Goshen NH 03752 is our support organization that puts on our annual Chicken Barbecue. The association also usually buys an item, or two for the Fire, or Rescue Departments that we do not have. If you want to donate to Goshen Fire please make your donations to Goshen Fire Services Association. Thank you to all that have donated to support this local organization. Also be advised our 2018 Fund Drive Mailer will be coming out in the mail soon and all funds received go directly to this organization. In 2018 The association donated 2 EMT scholarships to Goshen FD members for the EMT Class and donated the Whelen light upgrades on the rescue truck light tower.

They are always looking for members for this association as it has a support role at major fire calls and events and has a meeting once a month. On behalf of the GVFD thank you all for your commitment.

2018 Equipment Evaluation

In 2018 we had our yearly maintenance done on all of our air packs. The air pack bottles will be coming up for replacement in 3 years, but a new testing program has been established to have the bottles recertified extending the life of the bottles and saving the town additional money. We also purchased four complete sets of Personal Protective Fire Gear. We also replaced the Fire Fighter Helmets in 2018.

2018 Truck/Equipment

1999 Pierce Engine/Tanker 1. Fortunately at the end of 2017 we were able to locate and purchase a fine used, new to Goshen, Pumper Tanker. This 1998 Pierce Saber Fire Truck has been a major upgrade compared to the 1989 Mack. This truck features a 1250 GPM PUMP, Carries 1500 Gallons of water. It is built to the higher safety standards that are common on today's fire apparatus. It has a design very similar to our Engine 2. The truck was put into service in early 2018. This truck has been performing better than we originally expected.

This was a very solid investment for the town.

2008 E-One Pumper Engine 2 is our front-line fire attack piece of equipment. This Truck Features A 1250 GPM Pump and a 1000 Gallon water tank. This truck experienced two computer failures and an exhaust issue. After the repairs in 2018 this truck seems to be functioning fine again.

Goshen's Rescue 1, 1991 Ford F-550 is operating very well and is being used on most calls. It responds to rescue and medical calls, car accidents, and building fires. The Generator and Light Tower on this truck have been very useful at night time incidents providing a safer work scene. The Association paid for replacement and upgrades of the spot light heads on the light tower.

Goshen's Forestry 1 is a 1990 Ford F 450 AWD MINI PUMPER. This truck continues to perform very well.

Goshen's Forestry 2, 1968 Ford F250 4X4. Was moved to reserve status and is still in service for brush fires.

2018 Fire Station Status

No changes to the station in 2018. In 2019 we are looking to upgrade some electrical systems in the station as well as repair a ceiling in the back section.

In closing it is a pleasure to work for and in the Town of Goshen. I would also like to thank the Dedicated Fire Fighters, Rescue Personnel, and our Mutual Aid Departments. Also Cindy Rouillard in the selectmen's office for her help, the Selectmen, Goshen Highway Department, Goshen Police, plus the many other town employees, residents, and taxpayers that do care and support the Goshen Vol. Fire Dept.

If you would like a tour of the fire station and equipment for yourself, or children and you see fire fighters at the station, you are always welcome to stop in. We always try to make time for tours for the kids, or adults. Do not forget your cameras as a child always loves to see a fire truck up close. Tours can also be scheduled by contacting a member of the Fire Department. Enjoy and stay safe.

*Thank You
Daniel Peterson
Goshen Fire Chief*

Forest Fire Department

*Call **911** for any and all EMERGENCY CALLS in NH.*

*Goshen Fire Rescue and Forest Fire Department personnel are dispatched through SWNHDFMA, located in Keene NH. The non Emergency number is **352-1291**.*

*Goshen Fire Station Non Emergency number is **863-2525** or by chance*

FOR FIRE PERMITS IN GOSHEN PLEASE CONTACT ONE OF US AFTER 5 PM:

*DAN PETERSON **863-4506, 454-4117,***

*CHRIS MOEN **865-5016,***

*JACK WARBURTON **863-2575***

*RYAN HALL **454-4334***

I like to thank the community of Goshen for their continued support of the Goshen Forest Fire Department. It is also important that I do thank the Deputy Wardens for all the extra time they put into this department, The Fire Fighters here in Goshen that give so much and ask for so little.

Forest Fire staff are Warden Daniel Peterson, and Deputy Wardens Ricky Shepard, Chris Moen, Gordon Bartlett, Jack Warburton, Janny Kowynia, Zack Dickinson, and Ryan Hall.

I would like to send our sincere Thank You to the family of John Hopkins for his service as a NH Deputy Forest Fire Warden for many years.

The annual Spring Warden/Deputy Warden Trainings were held at Wilnot and Lempster Fire Stations this year. The Goshen Fire Department continues to host the July Dinner and Meeting of the Grafton Sullivan Forest Fire Wardens Association. Special thanks go out to the many volunteers of the Goshen Fire Services Association for their assistance at this event.

Annually we issue around 200 fire permits in the Town of Goshen. We thank you for extending your courtesy to our families and to call ahead of time for your fire permits.

2018 turned out to be another quiet year for incidents in Goshen. We had one small brush and tree fire from a lightning strike on Rand Pond Road. We also responded to two illegal burns. We were also requested by Mutual Aid to respond to Newport for a brush fire off Blood Road. Units were canceled while responding as they had a quick knock down of the fire.

The equipment is working properly, and we continue to do in-town Brush Fire Training.

Another type of incident that can cause us problems are illegal campfires out in the area of class six roads and Gunnison Lake. Often these fires are not extinguished prior to the people leaving. This puts Goshen in a potential danger for a large forest fire. If you see something, please call 911 and have us come out and inspect and put the fire out. Please extinguish your fires with water do not bury them to put them out. When you bury them, they usually flare back up after you leave them.

I do like to remind you that you are responsible for any fire that you light. Per NH State laws you could be held financially responsible for any cost to extinguish, any damage associated with a fire that gets away from you or is caused by you.

NHDES also reminds you that it is illegal to burn any trash, plastics, painted wood, plywood, furniture, or demolition debris. None of the listed items should ever be burnt in a brush pile, a woodstove, or an outside furnace. It is best to dispose of them at the transfer station. This keeps the carcinogens and dioxins pollutants out of the air and water.

*Warden
Daniel Peterson*

Goshen Grange Hall

In 2001 the Town of Goshen was offered an approximately 2,900 square foot building, in sound shape, by the Mt. Sunapee Grange #144 at no cost. The offer was accepted by voters at the 2002 Town Meeting.

The Friends of the Goshen Grange then formed as a volunteer non-profit organization to maintain the building until the town could take on the responsibility. At no cost to taxpayers the roof was re-shingled (twice), the exterior painted, the granite foundation stabilized, and the retaining wall rebuilt. Interior work on the second floor included repairing and painting the plaster walls and ceiling, and refinishing the hardwood floor.

This was accomplished with flea markets, suppers, raffles, calendars and generous donations of time, materials and money from a great many Goshen residents.

In 2018, due to flea market fatigue and dwindling numbers, the Friends of the Grange terminated their non-profit and gave their remaining \$7,500 to the town's Grange Restoration Capital Reserve Fund.

Bea Jillette, Treasurer



The Grange Hall is listed on the New Hampshire Register of Historic Places.

In December, 2018 the Town was awarded a Land and Community Heritage Investment Program (LCHIP) grant of \$95,000 for renovation of the first floor of the Grange building.

Our plans are to enclose two offices and a storage space on the first floor, leaving approximately half the first floor open as a small meeting space. This is a one-to-one matching grant, meaning the Town will need to show that we have our own \$95,000 available before we can receive the LCHIP money. Most of this is already secured, with \$38,720 left to be raised.

The renovation plans are on the front counter at the Town Office.

The details of how we have raised the match follow:

The Town has received two NH Department of Cultural Resources Moose Plate grants: \$8,490.00 for the new roof and \$9,910 for upcoming work on the foundation. Moose Plate grants do not require any match from us, and they can be counted as match against the LCHIP grant. We also received \$3,438 from a NH Preservation Alliance grant for a building assessment. We have \$28,679 in the existing Capital Reserve Fund (including the \$7,500 from the Friends of the Grange). We Plan to use approximately \$6,000 of in-kind volunteer time, and we plan to apply for one more Moose Plate grant of approximately \$10,000. All of that leaves the \$38,720 to still be raised as match.

Sandy Sonnichsen, Grant Specialist



**Conservation & Heritage
License Plate Program**



Highway Department

This year the department:

- ◆ Replaced culverts on Ball Park and Lempster Coach Road.
- ◆ Covered ledge with gravel on Messer and Province Road.
- ◆ Ditched
- ◆ Cleaned up trees and branches from the ice storm.
- ◆ Worked on the plow truck fixing rust.

Thanks to Jessie West and Hersey Construction for the Old Province Road project. There was an unexpected spring in the middle of the hill. The department did prep work with the equipment to replace culverts, and dug out stumps and rocks

Winter came early in 2018 and mud season will be “wicked.”

Historical Society

Every time we see light at the end of the archive tunnel something new is loaned or donated to us. We love it!

In October a desk made by Eleazer Farr was donated to the historical society by Janet O'Brien and John & Kathy Newman. Eleazer was trained as a cabinet maker but spent most of his working life as a minister and doctor. He served as pastor of Goshen's Community Baptist Church from 1850-1858, raised funds for its construction on Route 10, and did some of the finish carpentry. The base of the desk is designed so that Eleazer could stand while working, and the separate top served as a cabinet for his medicine supply. He designed both the desk's small cubbyholes and the church windows with Gothic-type arches that were popular at the time.



Desk by Eleazer Farr

A box of items discovered in an attic in Haverhill MA was the next donation to the historical society. The contents date to the early 1900's and relate to Elmer Nelson who grew up in the Gunnison House on Center Road in Goshen. His 1902 diary titled "Clover Ridge Farm, Mill Village, N.H." chronicles his daily life farming and running the creamery on Brook Road with brothers Arthur and Walter Nelson. The creamery later became the fire department station before the current building was constructed.



Clover Ridge Creamery, Brook Road, c.1920

A recent donation by costume designer Kate Reed, of Pawtucket RI, arrived in a box filled with a number of *Godey's Lady's Book* and *The Delineator* magazines. The Godey's publications were intended to inform and educate the women of America; the items in our collection span the years from 1856 to 1870. Their content covers a wide range of topics from current women's fashions, sewing patterns, crafts, recipes, poems, engravings and short stories. *The Delineator* was published by the Butterick Publishing Co., London and New York, and sold for 15 cents. The magazines contain Butterick sewing patterns, each of which is described in length in small type and accompanied by a detailed black and white line illustration. Our collection covers 1885-1888 with patterns that should intrigue anyone who sews or has an interest in fashion.



Butterick pattern 1436 from
The Delineator, April 1887

Most recently a scan of a historic postcard was emailed to us by Mike Geschwindner. It shows a small store beside Route 10 with a roof top sign that says "SOFT-DRINKS, CANDY, CIGARS, TOBACCO AND AUTO SUPPLIES." A sign on the ground advertises "TAIT BROS VENETIAN ICE CREAM." The closed store still stands on the side of a now wider Route 10.

Our members are few in number so our focus has been on recording and preserving the items in our possession, with an ultimate goal of providing easy public access to the collection. We have a digital database but worry that the life of any digital format is fleeting. It has recently come to our attention that the State Library is working on the creation of a hub for the Digital Public Library of America, which could someday include our historical society items and keep the format updated.

With this in mind, we have letters, diaries, stories and articles which need to be transcribed before they can be stored in digital form. We have neither the time nor the life span to do everything ourselves, so are looking for volunteers to help us work on this task. Even a small amount of time would be a great help.



Small Goshen store on the west side of Route 10.

To join, volunteer, or for information contact:

Bea Jillette at beajillette@gmail.com;
Cyndi Phillips at ogplibrarian@goshenlibrary.org;
Sandy Sonnichsen at cottus_cognatus@hotmail.com;
John & Mary Wirkkala at jmwirkkala@myfairpoint.net

Olive G. Pettis Library

*"A library outranks any other one thing
a community can do to benefit its people.
It is a never failing spring in the desert."*

Andrew Carnegie

What's new

The new year has already brought several new changes for our library...including new faces, new operating hours and a new furnace!

One new face belongs to our fellow Goshen resident, Debbie Hebert. She has been hired as Library Clerk and will take over some hours from Librarian Cynthia Phillips, as Cyndi reduces her workload and heads into well-deserved semi-retirement. Additionally, Lisa Giannotti, also a Goshen neighbor, has been hired as our second substitute, joining faithful and appreciated Elaine Bevilacqua. We are pleased to have these new folks on board to share the load. We welcome them to our library staff!

The new operating hours are an effort to better serve you, our public. We'll be adding two Saturdays a month and increasing evening hours, while cutting back on some earlier hours. We'll still be doing lots of "after-hour" programs, including ongoing monthly DIY sessions, Humanities Council and other informative and/or enriching presentations, and of course, the yearly summer reading camp! The new hours on Saturdays will also allow a time for "Olive's Owlets Story-Time," a special time for preschoolers. You can find these new hours on our website or posted at the library.

You may have noticed the lack of activity at the library during January. That's because our furnace suddenly stopped working and we were forced to shut down with absolutely no heat for two weeks. With assistance from the selectmen, we were able to replace our oil burner with a new propane furnace for about the same cost. We're optimistic about the clean energy this will provide and believe that we have all made a good choice for the future!

Highlights of 2018

It's rewarding to look back over 2018 and to see all of the offerings that we've been able to bring to you this year---for adults, children and as a service to all.

Early in the year, we offered the Fermata (International) Children's Art Exhibit and then a Humanities program entitled, "An Evening of Music with Two Old Friends," in which the musicians played Americana tunes with a guitar and fiddle. Both events were enjoyed by many. Two adult book discussion groups continued this year, one in the afternoon, and one in the early evening. Participants in the two groups read and discuss a book each month. Monthly DIY projects have included luminarias, paper mache bowls, greeting cards, burlap wreaths and Christmas tree ornaments.

There were also many activities for children, including the annual summer reading camp, which this year had the theme "Reading Rocks." During the 5-day camp in August, children read stories about both geology and music, painted "story rocks," and made instruments including rain sticks, kazoos and drums. A special presentation was a Humanities Council harmonica playing workshop given by Mike and Beverly Rogers, at which the Goshen campers and guests were joined by a group of children from Grantham. The culminating event was a Children's Literacy Foundation (CliF) free book distribution, the result of a grant obtained by librarian Cynthia Phillips. It was a very eventful week!

We have also continued our sponsorship of a number of community services and events, including the annual Rabies Clinic, Easter Egg Hunt, planting of a children's vegetable garden, scarecrow building, our 3rd Trunk-or-Treat Halloween event, and our Library Christmas complete with cookie walk, free craft making, cookie decorating and vendors.

New items that we were able to provide for loan this year include passes to the Montshire Museum and NH State Park passes. The State Park passes proved particularly popular! These were available for loan for one day at a time for up to two adults and four children for admittance to any state parks. We still have guitars, telescopes, an electric keyboard, Kindle tablets, board games and puzzles that are also available for loan.

The library staff and trustees continually seek your input as far as new offerings to try and new services to provide. We'll try to get your input in quick and easy ways and in a variety of locations. So, don't be surprised if you see us around town

with an unusual type of questionnaire to try and capture your thoughts and ideas!

Libraries are changing

Libraries are supposed to change to meet the needs and requests of their local clientele and that's why we seek your input and value it so greatly!

You can see from the array of offerings listed above that the library is about much more than just books! In fact, nationally, libraries are reinventing themselves to be facilitators for technology and ideas, community hubs for learning and sharing, and places to get skills for jobs, home tasks and personal improvement.

There are also changing ways in which we are trying to get the word out about our events and activities! Trustee Trisha LaBossiere put together a spring/summer newsletter that was well received and so another one was done for fall/winter. These newsletters are available at the library, town office and Goshen store and have information about upcoming events. Additionally, you can follow the Goshen Library on:

[www.facebook.com at olive g pettis](https://www.facebook.com/olive.g.pettis)

This is a great place to watch for events, to register for them and to even see pictures afterwards! As always, we are on the goshennh.org website (click on the "library" tab) and on goshenlibrary.org. You can communicate with the librarian or the trustees through these websites and find other related links and information.

Thank you

I'd like to acknowledge the time, efforts and dedication of the library trustees. They are elected individuals who volunteer their time behind the scenes in meetings, planning, setting up, refreshments, and whatever else is needed to make all the events happen. We have a dynamic team who is always thinking about what more we can do to serve the community. A special thanks to trustees Dorothy DeLucia, Susan Carpenter, Trisha LaBossiere, Janelle Dawson, and Joan Hoffman (alternate) for all of their time and effort in making all of the events and activities happen! We do still have one alternate position open and welcome anyone who feels that they might be interested to join us at a meeting to check it out!

Also, as our librarian, Cynthia Phillips, heads into semi-retirement, I want to acknowledge and thank her for her vision for an active, vital library that is receptive and responsive to change. She has put us on a course for change and continuous improvement. The shift in library offerings, including materials, workshops, presentations and service to the community may not have happened without her strong leadership. Fortunately, she'll still be with us, even though her hours will be fewer.

As a result of this ongoing vision, we continue to try to serve you in the best possibly way! If you haven't been in the library lately, please stop by, see the changes that are taking place and let us know how we can be of assistance to you!

*Respectfully submitted,
Bonnie Belden, Chairman
Board of Trustees, Olive G. Pettis Library*

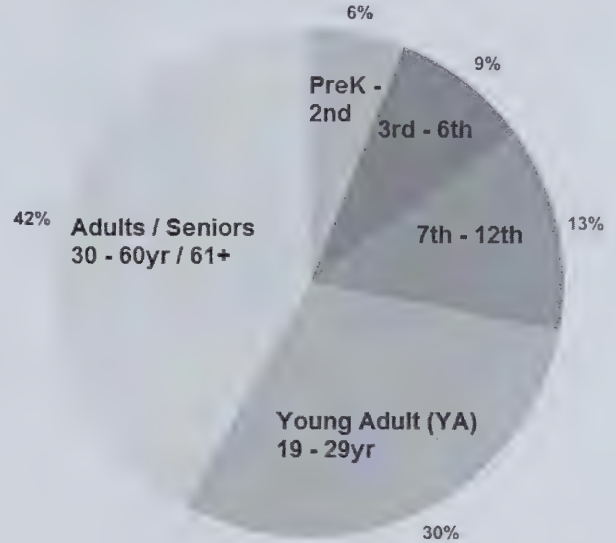
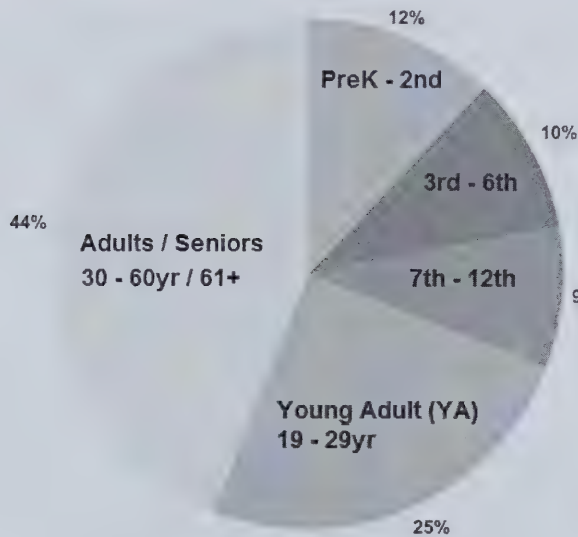
OLIVE G. PETTIS MEMORIAL LIBRARY

STATISTICS REPORT 2018

Annual Patron Activity 2017 & 2018 by demographic

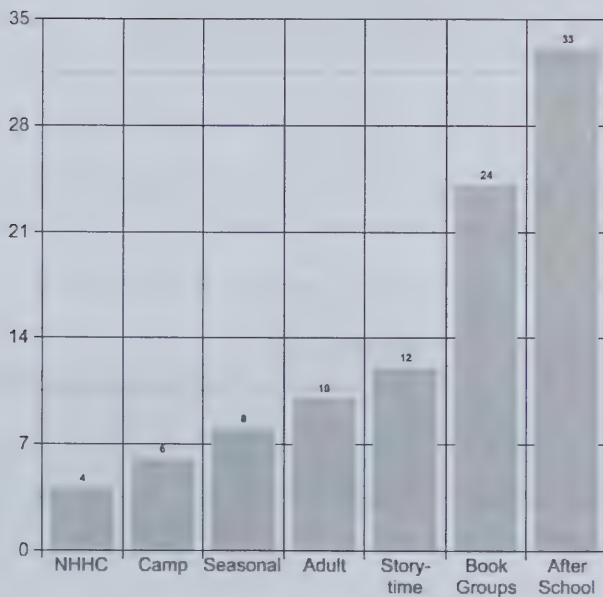
1,556 = total patron activity 2017

1,569 = total patron activity 2018

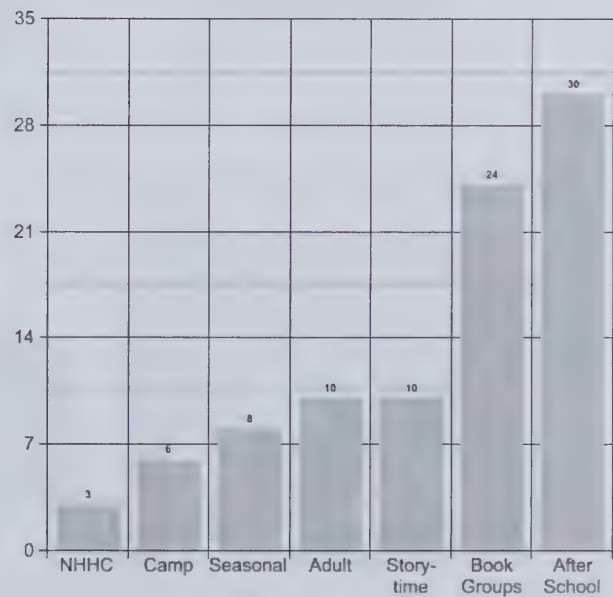


Annual Programming Activity 2017 & 2018

Programming 2017

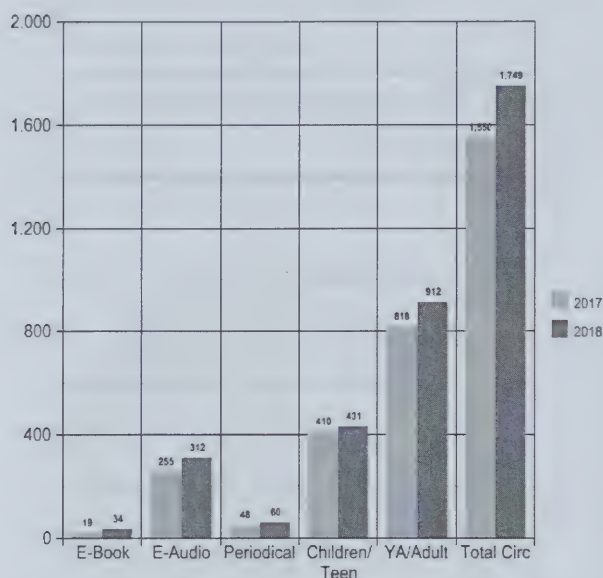


Programming 2018



STATISTICS REPORT 2018

Circulation Comparison 2017 & 2018



Top Titles in Circulation

DVD: *Heartland series* - PG
The Greatest Showman - PG
The Glass Castle - PG13

Audio CD: *Bear Town* - Fredrik backman
The Soloman Curse - Clive Cussler
A Wrinkle in Time - Madeleine L'Engle

Books: *Hillbilly Elegy* - J.D. Vance (non-fic)
The Great Alone - Kristin Hannah (general fic)
The Hate You Give - Angie Thomas (YA fic)
The Magic Tree house (series) - M.P. Osborne (juv)
Little Dog Lost - Monica Carnesi (child picture book)

Top Items Circulated

NH State Parks Day Pass
 Montshire Museum Day Pass

Olive's Owlets Story-time



...a book, a song, sign-language and a craft – all part of our bi-monthly Story-time. (Orianna – age 3)

Summer Library Camp



All ages enjoyed the harmonica class. Just one of 5 programs presented during 5 days of Summer Library Camp

(clockwise from bottom: Kensley, Dane, Nevaeh, Alyvia with camp councilor Elaine)

Adult Enrichment Classes



Just one of 10 adult enrichment classes, the wreath making class was attended by 27 crafty participants

Trunk-n-Treat



A Very Hungry Caterpillar



A very happy crowd

Olive G. Pettis Library Treasurers Report for Year 2018

Carried Forward to 2018

\$8566.12

Town Allocation	36135.30	
Summer Reading	\$520.00	
Grants	\$400.00	
Refunds	<u>\$260.00</u>	
Total Income		37315.30
Expenses		
Payroll	\$21625.08	
Library Materials	\$2838.59	
Technology	\$3129.35	
Printing/Advertising	\$731.89	
Supplies	\$408.51	
Membership Dues	\$511.00	
Programs	\$1648.10	
Maintenance/Cleaning	\$1614.27	
Training	\$367.00	
Electric	\$1320.90	
Telephone	\$408.90	
Heat	\$1736.40	
Insurance	\$424.00	
Reimbursement to Town	<u>\$400.00</u>	
Total Expended		\$37163.99
Budget Balance		151.31
Total to be encumbered for expenses incurred thru March 2019		8717.43

Expenses Thru Mar 2019

<i>Total to be encumbered from 2018</i>	<i>8717.43</i>
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Personnel Expenses	\$4762.16	
Library Collection		
Technology	\$450.00	
Printing/Advertising	\$450.00	
Supplies	\$100.00	
Membership	\$226.00	
Programs	\$250.00	
Maintenance/Cleaning	\$250.00	
Electric	\$410.00	
Telephone	\$120.00	
Heat	\$950.00	
	\$7968.16	
		749.27

Respectfully submitted,
Trisha LaBossierie

Planning Board

Meetings/Scheduling

The Planning Board continues to meet the first and third Thursday of each month. In months where a meeting may have been canceled, cancellations are first discussed and voted upon by the Planning Board before the actual cancellation. Cancellations are noted in the minutes; minutes are posted on the Goshen town website, in the Post Office and the Town Hall. All agendas are posted in advance of the meeting.

Membership

In 2018, Bruce Nadeau was appointed by the board of Selectmen as the liaison to the Planning Board for the 2018 year. The board voted in Alicea Bursey as the Chair and George Hebert as the Vice-Chair.

Activities

Members of the Planning Board attended a Land Use training conducted at the Goshen Town Hall in March of 2018 and a Right-to-Know training in September 2018. During the past year the board reviewed and approved one lot line adjustment.

The Planning Board is responsible for the reviewing and updating of town regulations and ordinances. During the 2018 year the board reviewed or proposed changes on setbacks for small-detached buildings, outdoor advertising (signage), and the excavation regulations.

The proposed changes to small-detached building regulations and outdoor advertising (signage) regulations are to address concerns brought to members of the Zoning Board of Adjustment who worked with the Planning Board to write and propose updated regulations. The proposed changes to the small-detached building regulations would decrease the minimum distance for side and rear setbacks.

The proposed changes to the outdoor advertising (signage) regulations addresses an increased size for signage, special exception for large

signage, grandfathering, and lighting of the sign.

Lastly, the proposed changes to the excavation regulations provide clarity on the regulations, provides additional definitions of commonly used language, outlines specific actions that can occur during warm up periods, and adds a day of operation. These proposed changes were brought to the town in a November 2018 public meeting and were passed at that meeting; the town will vote on the changes in March 2019.

A repeat complaint was received this year regarding the Newport Sand and Gravel – Anderson Pit. Concerns over operations occurring on Columbus Day were again reported to the Planning Board and ultimately to the Select Board. Per the Excavation Regulations, operations should not occur on state and federal holidays. However, at the time of the complaint, the Planning Board had been working to address the confusion regarding operations on Columbus Day from the previous year. Discussions had been occurring at Planning Board meetings as a result the board felt there might have been confusion on the part of Newport Sand and Gravel as to whether or not operations were permitted. Upon receiving the complaint, the Planning Board contacted Newport Sand and Gravel who ceased operations and extended their apologies for the misunderstanding. The board met with Newport Sand and Gravel after the issue, to clarify that operations are not allowed on holidays as per the Excavation Regulations unless otherwise voted upon by the town. A follow up meeting with the Board of Selectmen resulted in no fines.

The annual inspection of the pits (Anderson and Davis) was carried out in the fall and no issues were identified. Reclamation is ongoing at both sites. Phase I of the Anderson Pit is now complete and the permit for that phase was not renewed. The Davis Pit permit was renewed in May 2018.

*Alicea Bursey
Chair, Planning Board*

Police Department

This year was again a challenging year for the department. With Officer Lamson going to limited part-time hours in March it left Officer Batista and myself to cover as many calls as we could. State Police was able to help us with the calls that we could not respond to.

We still handled over 800 calls for service in 2018. With the new parking laws in place the Police Department worked hard to educate the residents on the parking laws at Four Corners Road and Center Road.

In 2017, Gunnison Lake was a large draw for out of town residents. This created many parking issues. The Selectman, Highway Department and Police department drafted and put into place our new parking laws.

Four Corners Road is for cemetery parking only and there is no parking on Center road in the area that private property is being used to access the lake. The highway department has posted these areas with No Parking signs so we can enforce the illegally parked vehicles.

The Goshen Police Department is issuing \$25.00 fines for an illegally parked vehicle. The money that is collected for these fines goes into the town's general fund. The Police Department does not receive any revenue from issuing these tickets.

We receive many complaints from residents who see illegally parked vehicles. We respond as quickly as we can but many times when we arrive on scene the vehicles have left. We would ask if you could write down a plate number we can do a follow up with the registered owners asking them to not park there in the future.

The Goshen Police Department continues to see ways that our residents are affected by fraud/theft cases. A new popular trend is to order items on line by activating a credit card in your name with your address.

They will order items online and have them shipped to a different address or even have them shipped to your home. They will watch the progress online of the package and pick it up on your doorstep. Until your first invoice comes in

the mail, you have no idea that an account has been activated in your name.

Please remember to shred any mail or any documents that have your personal information on it. We are aware that when you toss your garbage out into the containers at the transfer station that you feel it is destroyed. However, you are not aware of the possible hands that may still be able to access it before it is destroyed.

We have recently seen a case where someone is going through your garbage looking for receipts that you may have bought something at a store for cash, like Walmart. They are going through your garbage for these receipts so they can go into the stores to use the receipt to find the item in the store then return it. So please make sure that you destroy anything with your personal information before discarding it.

The Goshen Police Department would again like to ask the public and its citizens to have a mindset of ***"If you See Something Say Something."*** You are our best eyes every day while traveling our roads. The keen eye of a resident who will see something out of place solves many crimes when reported. Whether it is a suspicious car or something just seems out of place at a neighbor residence. We take anonymous tips all the time. Plate numbers on a vehicle is great information as well as a description of a vehicle and its occupants. Your help in this is an important part of keeping our neighbors safe and secure.

I end this year as always with a huge thank you to the Board of Selectman, Fire Department and Highway Department. Without their continued support and assistance, we would not be as successful as we are. I want to give a special thanks to the officer Batista for the hard work he gave us in 2018.

*Sincerely,
Chief Edward G. Andersen*

Calls For Service	2018	2017	+/-	Calls For Service	2018	2017	+/-
Be on the look out	5	3	2	Death Notification/Suicide	1	3	-2
Theft	5	9	-4	Arrests	11	71	-60
Assault	1	6	-5	Rape/Sexual Assault	0	1	-1
Criminal Threatening	0	2	-2	Domestic Dispute	5	8	-3
Criminal Trespass	2	6	-4	Disorderly Conduct	1	1	0
Fraud	3	3	0	Burglary	0	5	-5
Reckless Driving	0	2	-2	Fraud Bad Checks	1	0	1
Negligent Driving	0	3	-3	Stalking	0	2	-2
Criminal Mischief	2	11	-9	Harassing	3	9	-6
Traffic Offense Warnings	364	476	-112	Pistol License	8	8	0
Motor Vehicle Complaints	4	13	-9	Traffic Offense Citation	37	230	-193
Driving After Suspension	4	3	1	Possession of Drugs	0	6	-6
DWI	1	15	-14	Traffic Accident	10	27	-17
Abandoned Vehicle	1	5	-4	Open Container	0	5	-5
Motor Vehicle Unlock	0	2	-2	Transporting Alcohol	0	12	-12
Parking Violations	4	25	-21	Vin Inspections	7	6	1
Parking Complaint	25	5	21	Stranded Motorist	0	3	-3
OHRV Complaints	2	1	1	Road Hazard	15	8	7
Violation of Protective Order	0	2	-2	Sex Offender Registration	10	8	2
Littering –Illegal Dumping	2	1	1	Log Note	5	7	-2
Animal – Complaint	11	31	-20	Illegal Burn	2	2	0
Assist-Fire/Police/Ambulance	40	55	-15	Shots Fired	1	2	-1
Assist-Public Works/EOC	8	6	2	Noise Disturbance	3	1	2
Missing Person	0	2	-2	Juvenile Complaint	2	2	0
Citizen Request Assistance	8	22	-16	911 hang up	2	7	-5
House Check Requests	9	10	-1	House Checked	43	149	-106
Business Checked	12	20	-8	Building Alarm	13	10	3
Welfare Check	1	6	-5	Directed Patrol/Requests	83	342	-259
Public Relations/Lectures	0	5	-5	Suspicious Person/Vehicle	19	28	-9
Paper Work Relay/Service	9	23	-14	Unwanted Subject	3	1	2
Civil Issue/Stand By	1	5	-4	Open Door/Window	0	2	-2
Warrants Criminal	2	2	0	Arson	0	1	-1
Wires Down	0	5	-5	Indecent Exposure	0	1	-1
Other	3	2	1	Police Information	14	51	-37
Fingerprints for School	0	5	-5	Junkyard	0	3	-3
Disobeying a Police Officer	0	1	-1	Property Lost	2	2	0
Property Returned	0	0	0	Property Found	4	2	2
Complaint on Employee	2	1	1	Motorvehicle Repo	0	0	0
	531	848			305	1026	
				Calls for Service Total	2018	2017	+/-
					836	1874	1038

Select Board

The Select Board would like to take this opportunity to thank town employees, town officials and numerous volunteers for their support and continuing efforts during 2018 to support the town in continuing to move Goshen forward. The Select Board continued its long-term goal of improving town roads and infrastructure, while keeping overall costs within budget. This year included two major events:

- ◆ The Town of Goshen received a \$95,385 grant from the N.H. Land and Community Heritage Investment Program (LCHIP) for the Grange building restoration. This grant was the result of the efforts of numerous volunteers and a major effort by Sandy Sonnichsen in planning, writing and navigating the grant request successfully through a very competitive process. The Grange restoration will provide much needed additional office space and preserve a Goshen and New Hampshire historical building.
- ◆ The Town completed rebuilding the Old Province Road this year; this included successfully implementing a work around for an unexpected spring encountered during construction.

The Select Board thanks everyone for your support and help during the year. It has been a pleasure to serve as your Select Board and we look forward to continued forward progress in 2019.

Respectfully submitted
Robert Bell, Chairman
Douglas O'Clair
Bruce Nadeau

Zoning Board

Meetings/Scheduling

The Zoning Board meets the second Wednesday of each month.

In months where a meeting may have been canceled, cancellations are first discussed and voted upon by the Zoning Board before the actual cancelation and noted in the minutes; minutes are posted on the Goshen town website, in the Post Office and the Town Hall. All agendas are posted in advance of the meeting on the town website.

Membership

In 2018, the board voted in Alicea Bursey as the Chair and Ray Porter as the Vice-Chair.

Activities

The Zoning Board of Adjustment members attended Land Use training in March of 2018. Vice-Chair Ray Porter organized a Right-to-Know training in September of 2018, which was held at the Goshen Town Hall. Members from the Select board, Planning Board, surrounding community members, and local state representatives attended the training.

During the past year the board reviewed and approved one special exception. There was also a review of a clustered development proposal, which was withdrawn before being voted on for completeness.

The board (though not a part of their primary responsibilities) discussed the signage ordinances (within the Zoning and Building Ordinances) and the small-detached building setbacks based on input they had received from members of the town. The Zoning Board then provided suggestions to the Planning Board. The existing ordinances and suggestions have been proposed to and passed at a November 2018 public meeting; they are now up for town vote in March 2019.

No complaints were received by the Zoning Board in 2018.

*Alicea Bursey
Chair, Zoning Board*

SCHEDULE OF TOWN PROPERTY

December 31, 2018

DESCRIPTIONS

Town Hall, Land & Buildings	\$470,000.00
Furniture & Equipment	\$61,000.00
Library, Land & Buildings.....	\$215,000.00
Furniture & Equipment	\$111,000.00
Fire Department, Land & Building.....	\$314,000.00
Furniture & Equipment	\$175,000.00
Highway / Transfer Station, Land & Building.....	\$88,000.00
Highway Department Equipment	\$48,000.00
Grange, Land & Buildings.....	\$445,000.00
Furniture & Equipment	\$32,000.00
TOTAL	\$1,959,000.00
2018 SUMMARY INVENTORY OF VALUATION (VALUE OF LAND ONLY)	
Current Use (at C.U. values).....	\$782,059
Discretionary Preservation Easements RSA 79-D.....	\$500
Residential.....	\$25,475,100
Commercial.....	\$843,100
TOTAL OF TAXABLE LAND.....	\$27,100,759
VALUES OF BUILDINGS ONLY	
Residential.....	\$40,271,940
Manufactured	\$1,950,980
Commercial.....	\$1,552,930
Taxation of Farm Structures RSA 79F	\$2110
TOTAL OF TAXABLE BUILDINGS	\$43,777,960
PUBLIC UTILITIES	\$1,647,140
Exemptions	\$95,000
NET VALUATION ON WHICH TAX RATE IS COMPUTED.....	\$72,430,859



Tax Rate Breakdown Goshen

Municipal Tax Rate Calculation

Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$685,100	\$72,430,859	\$9.46
County	\$207,302	\$72,430,859	\$2.86
Local Education	\$985,715	\$72,430,859	\$13.61
State Education	\$156,447	\$70,783,719	\$2.21
Total	\$2,034,564		\$28.14

Village Tax Rate Calculation

Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation

Total Municipal Tax Effort	\$2,034,564
War Service Credits	(\$25,800)
Village District Tax Effort	
Total Property Tax Commitment	\$2,008,764

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

11/5/2018

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$1,042,352	
Net Revenues (Not Including Fund Balance)		(\$301,750)
Fund Balance Voted Surplus		(\$85,990)
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$25,800	
Special Adjustment	\$0	
Actual Overlay Used	\$4,688	
Net Required Local Tax Effort	\$685,100	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$207,302	
Net Required County Tax Effort	\$207,302	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$1,558,158	
Net Cooperative School Appropriations		
Net Education Grant		(\$415,996)
Locally Retained State Education Tax		(\$156,447)
Net Required Local Education Tax Effort	\$985,715	
State Education Tax	\$156,447	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$156,447	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$72,430,859	\$72,275,652
Total Assessment Valuation without Utilities	\$70,783,719	\$70,414,742

Village (MS-1V)

Description	Current Year
-------------	--------------

Goshen

Tax Commitment Verification

2018 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$2,008,764
1/2% Amount	\$10,044
Acceptable High	\$2,018,808
Acceptable Low	\$1,998,720

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2018 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:	Date:
--	--------------

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Goshen	Total Tax Rate	Semi-Annual Tax Rate
Total 2018 Tax Rate	\$28.14	\$14.07

Associated Villages

No associated Villages to report

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$2,391,816
Final Overlay	\$4,688

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

- [1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2018 Fund Balance Retention Guidelines: Goshen	
Description	Amount
Current Amount Retained (8.37%)	\$200,224
17% Retained (<i>Maximum Recommended</i>)	\$406,609
10% Retained	\$239,182
8% Retained	\$191,345
5% Retained (<i>Minimum Recommended</i>)	\$119,591



Tax Collector's Report

For the period beginning Jan 1, 2018 and ending Dec 31, 2018

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: GOSHEN

County: SULLIVAN

Report Year: 2018

PREPARER'S INFORMATION

First Name

Cindy

Last Name

Williams

Street No.

54

Street Name

Mill Village Rd. N

Phone Number

(603) 863-5655

Email (optional)

townofgoshen@goshennh.org



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2017	Year: 2016	Year: 2015
Property Taxes	3110		\$138,754.02	\$237.54	\$88.88
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				\$10.00
Property Tax Credit Balance					
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2017	
Property Taxes	3110	\$2,008,739.92		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$23,805.08		
Excavation Tax	3187	\$2,417.91		
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2017	2016	2015
Property Taxes	3110				
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
COSTS BEFORE LIEN	3190		\$1,110.50	\$38.00	\$19.25
Interest and Penalties on Delinquent Taxes	3190	\$1,441.70	\$6,921.87	\$43.31	\$26.82
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$2,036,404.61	\$146,786.39	\$318.85	\$144.95



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$1,860,233.55	\$86,913.26	\$223.16	\$98.88
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$23,400.32			
Interest (Include Lien Conversion)	\$1,441.70	\$6,921.87	\$43.31	\$26.82
Penalties				
Excavation Tax	\$2,417.91			
Other Taxes				
Conversion to Lien (Principal Only)		\$51,966.33		
COSTS NOT LIENED		\$350.00	\$38.00	\$19.25
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes		\$408.15		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$148,506.37	\$226.78	\$14.38	(\$10.00)
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$404.76			
Excavation Tax				
Other Taxes				\$10.00
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
Total Credits		\$2,036,404.61	\$146,786.39	\$318.85
				\$144.95

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$149,152.29
Total Unredeemed Liens (Account #1110 - All Years)	\$57,182.79



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2016	Year: 2015	Year: 2014
Unredeemed Liens Balance - Beginning of Year		\$41,961.03	\$37,835.74	
Liens Executed During Fiscal Year	\$55,294.35			
Interest & Costs Collected (After Lien Execution)	\$1,841.88	\$4,131.76	\$12,772.11	
Total Debits	\$57,136.23	\$46,092.79	\$50,607.85	\$0.00

Summary of Credits

	Last Year's Levy	Prior Levies		
		2016	2015	2014
Redemptions	\$18,636.88	\$22,807.30	\$35,825.47	
Interest & Costs Collected (After Lien Execution) #3190	\$1,282.77	\$4,755.43	\$13,346.23	
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$37,216.58	\$18,530.06	\$1,436.15	
Total Credits	\$57,136.23	\$46,092.79	\$50,607.85	\$0.00

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$149,152.29
Total Unredeemed Liens (Account #1110 -All Years)	\$57,182.79



GOSHEN (179)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Cindy

Preparer's Last Name

Williams

Date

Jan 10, 2019

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Cindy L Williams Goshen Tax Collector 1/10/2019

Preparer's Signature and Title

TOWN CLERKS REMITTANCES TO TREASURER

YEAR ENDING DECEMBER 31, 2018

	2017 TOTALS	2018 TOTALS
Auto Permit Fees	\$139,501.00	\$ 137,377.00
Certificate of Titles	\$ 346.00	\$ 310.00
Municipal Agent Fees	\$ 3,399.00	\$ 3,336.00
Dog Licenses	\$ 1,343.50	\$ 1,464.00
Dog Licenses Penalties	\$ 11.00	\$ 35.00
UCC Filings	\$ 270.00	\$ 210.00
Transfer Station Revenues	\$ 18,074.00	\$ 20,337.00
Copies	\$ 12.00	\$ 9.00
Vital Statistics	\$ 365.00	\$ 570.00
Building Permits	\$ 718.36	\$ 231.94
Zoning Regulations		
Sub-Division Regulations		
Driveway Regulations		\$ 35.00
Sale of Checklists	\$ 325.00	\$ 225.00
Sale of Masterplan		
Sale of <u>History of Goshen</u>		
Overpayments	\$ 10.50	
Miscellaneous(SUB DIV FEES)		
NSF	\$ 30.00	\$ 30.00
Filing Fees		
Postage		
Driveway Permits		
Occupancy Permits	\$ 100.00	\$ 50.00
Site-Plan Review		
Miscellaneous (Fix Errors)		
TOTAL	\$ 164,505.36	\$ 164,219.94

TOWN OF GOSHEN
2018 TREASURER'S REPORT
CONSERVATION COMMISSION

BEGINNING BALANCE 1/1/18	\$ 13,255.00
--------------------------	--------------

RECEIPTS:

TOWN APPROPRIATION 2018	\$ 750.00
INTEREST EARNED	6.64
TOTAL RECEIPTS	<u>\$ 756.64</u>

EXPENDITURES:

DONATIONS	\$ 200.00
DUES/MEMBERSHIPS	55.00
TOTAL EXPENDITURES	<u>\$ 255.00</u>

ENDING BALANCE 12/31/18	\$ 13,756.64
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PREPARED BY
HEATHER PECKHAM
TREASURER

TOWN OF GOSHEN
2018 TREASURER'S REPORT
SUMMARY OF TRANSFER STATION ACCOUNTS

BEGINNING BALANCE 1/1/18	\$ 100.15
RECEIPTS:	
COUPONS	\$ 21,217.00
RECYCLING REVENUE	3,667.95
INTEREST	166.99
TOTAL RECEIPTS	<u>\$ 25,051.94</u>
EXPENDITURES:	
TRANSFERS TO GENERAL FUND	\$ 26,197.14
HAUL/RENTAL CHARGES	1,100.00
TOTAL EXPENSES	<u>\$ 27,297.14</u>
TRANSFER**	\$ 41,582.19
ENDING BALANCE 12/31/18	\$ 39,437.14

**Closed account at Bar Harbor Bank, transferred balance to Sugar River Bank

PREPARED BY
HEATHER PECKHAM
TREASURER

TOWN OF GOSHEN
TREASURER'S REPORT
SUMMARY OF GENERAL CASH FUNDS
ENDING DECEMBER 31, 2018

BEGINNING BALANCE 1/1/18	
SUGAR RIVER BANK	\$ 200,100.15
BAR HARBOR BANK	<u>769,981.31</u>
	\$ 970,081.46
RECEIPTS:	
TAX COLLECTOR	\$ 2,075,718.43
TOWN CLERK	143,882.94
SELECTMEN	22,458.31
CAPITAL RESERVES	154,556.56
TRANSFER FROM TRANSFER STATION ACCOUNT	26,197.14
RECEIVED FROM STATE OF NH	103,056.18
INTEREST 2018	3,198.66
VOIDED CHECKS FROM PRIOR YEARS	<u>2,430.67</u>
TOTAL RECEIPTS	\$ 2,531,498.89
EXPENDITURES:	
VENDOR VOUCHERS	\$ 2,314,295.05
PAYROLL VOUCHERS	221,114.50
IRS TAX PAYMENTS	52,447.97
CHARGE BACK FEE	10.00
BANK SERVICE CHARGES	10.00
CAPITAL RESERVE TRANSFERS OUT	<u>83,000.00</u>
TOTAL EXPENDITURES	\$ 2,670,877.52
ENDING BALANCE 12/31/18	\$ 830,702.83

**Closed account at Bar Harbor Bank, transferred balance to Sugar River Bank

PREPARED BY:
HEATHER PECKHAM
TREASURER

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOSHEN
For Year Ending December 31, 2018

Date of Creation	NAME OF TRUST FUND	Purpose of Trust	INVESTED Bank, deposits, stocks, bonds,	%	***PRINCIPAL***			***PRINCIPAL***		INCOME				Grand Total Principal & Income End of Year	
					Balance Beginning of Year	New Funds Created	Cash Gains or Losses	Withdrawals	Balance End of Year	Balance Beginning of Year	Income During Year		Expended During Year		Balance at End of Year
											%	Amount			
12/30/94	Fire Fighters	Personal Equipment			10,126.36	7,000.00		17,142.61	(16.25)	319.46		196.17		515.63	499.38
12/30/88	Dump Closure	C/R			-				-	-				-	-
1/10/92	Bridge	Re-construction			24,585.34				24,585.34	12,081.70		679.40		12,761.10	37,346.44
12/30/94	Highway Heavy Equipment	Equipment			4,850.01				4,850.01	870.04		105.99		976.03	5,826.04
12/18/78	Police Cruiser	C/R			1,136.16				1,136.16	18.00		21.38		39.38	1,175.54
12/26/90	Highway Dept	Truck			28,389.94	20,000.00			48,389.94	9,221.24		990.14		10,211.38	58,601.32
12/30/94	Fire Truck	Capital Reserve			73,000.00	20,000.00		77,500.00	15,500.00	4,649.38		317.15		4,966.53	20,466.53
12/27/96	Town Hall	Restoration			2,168.96				2,168.96	7,363.16		176.62		7,539.78	9,708.74
7/29/02	Property Revalue	C/R			19,527.11	8,000.00		3,392.00	24,135.11	5,151.04		537.72		5,688.76	29,823.87
1/20/06	Printing Equipment	C/R	MBIA Public		3,037.42				3,037.42	197.05		59.93		256.98	3,294.40
1/20/06	Technology	C/R	Deposit		1,737.67				1,737.67	573.54		42.82		616.36	2,354.03
12/20/06	Painting of Govnt Bldg	C/R	Investment		7,375.00				7,375.00	226.91		140.85		367.76	7,742.76
7/18/07	Paved Road Repair	C/R	Pool		2,445.42				2,445.42	395.14		52.63		447.77	2,893.19
7/28/08	Fire Support Vehicle	C/R			13,000.00	8,000.00			21,000.00	291.94		363.58		655.52	21,655.52
7/28/08	Welfare	C/R			15,972.50			130.73	15,841.77	355.60		300.15		655.75	16,497.52
7/27/09	FD Water Source	C/R			9,850.00				9,850.00	161.00		185.50		346.50	10,196.50
7/27/09	Town Buildings & Property	C/R			20,702.44				20,702.44	648.31		395.59		1,043.90	21,746.34
4/5/10	Master Plan Update	C/R			500.00				500.00	7.61		9.42		17.03	517.03
4/12/11	Legal				18,917.87				18,917.87	284.99		355.80		640.79	19,558.66
4/12/11	Forestry Vehicle				3,200.00	10,000.00			13,200.00	65.88		207.14		273.02	13,473.02
4/12/11	Town Building Maintenance				6,010.79				6,010.79	126.85		113.73		240.58	6,251.37
4/12/11	Gravel Maintenance				672.31	10,000.00		9,144.00	1,528.31	147.10		119.05		266.15	1,794.46
6/13/14	Emergency Personal Wages	C/R			5,000.00				5,000.00	76.20		94.04		170.24	5,170.24
4/16/15	Reconstruction of Roads	C/R			36,587.69			30,000.00	6,587.69	617.99		679.61		1,297.60	7,885.29
5/16/17	Grange Hall Restoration	C/R			28,349.45	15,990.00		17,247.22	27,092.23	183.80		403.11		586.91	27,679.14
12/28/16	Tuition Stability	School			40,000.00	30,000.00			70,000.00	512.10		1,266.59		1,778.69	71,778.69
12/28/16	Special Education	School			60,000.00	30,000.00			90,000.00	768.15		1,641.93		2,410.08	92,410.08
Total Capital Reserve and Expendible Funds						437,142.44	158,990.00		154,556.56	441,575.88	45,314.18	-	9,456.04	-	496,346.10

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOSHEN

For the Year Ending December 31, 2018

Date of Creation	NAME OF TRUST FUND	Purpose of Trust	INVESTED Bank, deposits,	%	***PRINCIPAL***			***PRINCIPAL***			Beginning of Year	Balance End of Year	INCOME			During Year	Balance at End of Year	Principal & Income End of Year
					Beginning of Year	Funds Created	Gains or Losses on	Withdrawal s	Balance End of Year	%			Income During Year Amount					
Village Cemetery-Center			MBIA Public Deposit															
	Baxter, Charles			100.00	-	-		100.00	378.73	0.02	8.59		387.32	487.32				
	Chamberlain, Lorenzo			300.00	-	-		300.00	1,498.39	0.07	25.82		1,524.21	1,824.21				
	Marshall, Zemira C.			75.00	-	-		75.00	205.49	0.02	6.45		211.94	286.94				
	Russell, Eva E.			100.50	-	-		100.50	467.78	0.03	8.66		476.44	576.94				
	Smart, John S.			200.00	-	-		200.00	1,208.23	0.05	17.26		1,225.49	1,425.49				
Village Cemetery-South																		
	Berquist-Sawyer			100.00	-	-		100.00	202.26	0.02	8.59		210.85	310.85				
	Butterfield, John			150.00	-	-		150.00	741.59	0.04	12.93		754.52	904.52				
	Butterworth, Joseph			100.00	-	-		100.00	331.25	0.02	8.59		339.84	439.84				
	Mellen, Lillie & Joseph			200.00	-	-		200.00	667.31	0.05	17.26		684.57	884.57				
	Nelson, Hial & Ida			100.00	-	-		100.00	284.70	0.02	8.59		293.29	393.29				
	Sholes, Ora & Athine			100.00	-	-		100.00	284.70	0.02	8.59		293.29	393.29				
	York, Ada			100.00	-	-		100.00	402.85	0.02	8.59		411.44	511.44				
Village Cemetery-North																		
	Dow, Parker T.			100.00	-	-		100.00	464.24	0.02	8.59		472.83	572.83				
	Gregg, George & Ethel			200.00	-	-		200.00	710.69	0.05	17.26		727.95	927.95				
	Hall, William W.			100.00	-	-		100.00	461.69	0.02	8.59		470.28	570.28				
Village Cemetery-East																		
	Pike, John G.		1,000.00	-	-		1,000.00	2,519.45	0.25	86.08		2,605.53	3,605.53					
Goshen Corners-North																		
	Cofran, Stephen B.		100.00	-	-		100.00	375.50	0.02	8.59		384.09	484.09					
Goshen Corners-South																		
	McCrillis, John W.		200.00	-	-		200.00	534.25	0.05	17.22		551.48	751.48					
North Goshen-North																		
	Hall, Emerette Smart Powers		200.00	-	-		200.00	406.04	0.05	17.22		423.27	623.27					
North Goshen-South																		
	Sischo, Esek		300.00	-	-		300.00	1,571.60	0.07	25.82		1,597.42	1,897.42					
Location Unknown																		
	Colby, Viola		50.00	-	-		50.00	93.36	0.01	4.30		97.66	147.66					
	Gilman, Hattie		150.00	-	-		150.00	866.76	0.04	12.93		879.69	1,029.69					
SUB Total Cemetery Trust Funds			4,025.50	-	-		4,025.50	14,676.86	1.00	346.52		15,023.38	19,048.88					
North Goshen-South																		
	Redington, Ida M.		412.27	52.73	-		465.00	5,340.79		106.95		5,447.74	5,912.74					
Total Cemetery Trust Fund			4,437.77	52.73	-		4,490.50	20,017.65		453.47		20,471.12	24,961.62					

REPORT OF THE TRUST FUNDS OF TOWN OF GOSHEN

For the Year Ending December 31, 2018

Date of Creation	NAME OF TRUST FUND	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bonds, etc..	%	***PRINCIPAL***			***PRINCIPAL***		INCOME					Grand Total Principal & Income End of Year	
					Balance Beginning of Year	New Funds Created	Cash Gains or Losses on Securities	Withdrawals	Balance End of Year	Balance Beginning of Year	%	Amount	Expended During Year	Balance at End of Year		
4/30/93	Petitis, W.	Operating	PFM - NH Public Deposit Investment Pool		1,500.00	-			1,500.00	77.73	0.65	29.13	-	106.86	1,606.86	
11/23/51	Halliday, S.	Operating			500.00	-			500.00	26.31	0.22	9.86	-	36.17	536.17	
4/6/23	Parker, M.	Operating			300.00	-			300.00	15.53	0.13	5.83	-	21.36	321.36	
Total Operation						2,300.00	-			2,300.00	119.57	1.00	44.82		164.39	2,464.39
2/21/64	Halliday, S.	Books			2,000.00	-			2,000.00	119.46	1.00	39.27	-	158.73	2,158.73	
Total Book						2,000.00	-			2,000.00	119.46	1.00	39.27	-	158.73	2,158.73
8/2/31	Petitis, E.	Unspecified				1,000.00	-			1,000.00	51.64	0.25	19.49	-	71.13	1,071.13
3/11/89	Pike, E.	Unspecified				500.00	-			500.00	25.82	0.13	9.75	-	35.57	535.57
10/3/94	Friend of the Library	Unspecified			2,500.00	-			2,500.00	129.08	0.63	48.73	-	177.81	2,677.81	
Total Unspecified						4,000.00	-			4,000.00	206.54	1.00	77.96	-	284.50	4,284.50
Total Library Trust Funds						8,300.00	-			8,300.00	445.57		162.05	-	607.62	8,907.62

GOSHEN VITAL STATISTICS
FOR THE YEAR ENDING 2018
BIRTHS

March 18, 2018	Wolf Sigfrid Lorenz son of Alexander Lorenz and Sofia Likhter Place of Birth-Goshen, NH
June 24, 2018	Bodhi Dawson Birr son of Nathan Birr and Erica Birr Place of Birth-Lebanon, NH
July 18, 2018	Jonathan James Tremblay Jr son of Jonathan Tremblay and Alexandra Tremblay Place of Birth-Lebanon, NH
July 26, 2018	Gracelynn Lee Spooner daughter of Andrew Spooner and Mirinda Spooner Place of Birth-Lebanon, NH
August 7, 2018	Luke Otis Gray son of Matthew Gray and Brianne Hoage Place of Birth-Lebanon, NH
October 26, 2018	Stella Margaret Bernier daughter of Shane Bernier And Kate Bernier Place of Birth-Lebanon, NH
October 27, 2018	Annabelle Joyce Howe daughter of Christopher Howe and Katharine Sargent Place of Birth-Lebanon, NH
October 31, 2018	Lorenzo Iver Ellis son of Noah Ellis and Haley Koloski Place of Birth-Lebanon, NH

DEATHS

January 1, 2018	Patricia Ash daughter of Arthur Caron and Alice Goodell Place of Death-Unity, NH
March 26, 2018	Ernest Dennis Sr son of Louis Dennis and Evelyn Gladue Place of Death-New London, NH
June 3, 2018	David Daniels son of Edward Daniels and Cynthia Alto Place of Death-Goshen, NH
July 28, 2018	Madeline Shepard daughter of Walter Thomas and Lizzie Davis Place of Death-New London, NH
August 17, 2018	Richard Clarke son of Richard Clarke and Theresa Harding Place of Death-Goshen, NH
August 18, 2018	Karen Nightingale daughter of Robert Nightingale and Muerial Bradley Place of Death-Meredith, NH
September 18, 2018	George Ayotte son of Alfred Ayotte and Daisy Morrell Place of Death-Goshen, NH
September 26, 2018	Lisa Avery daughter of Theodore Vrettes Place of Death-Goshen, NH
November 7, 2018	Roy Balla son of John Balla and Florence Grant Place of Death-Goshen, NH
November 13, 2018	John Hopkins son of John Hopkins and Mary Putnam Place of Death-Unity, NH
November 23, 2018	Priscilla Knapp daughter of Luman Horn and Muriel Peabody Place of Death-Lebanon, NH
December 22, 2018	Michael Mileti son of Joseph Mileti and Barbara Ventullo Place of Death-Concord, NH

MARRIAGES

June 26, 2018	Kaitlynn M. Fish of Newport, NH to Michael E. Porter of Goshen, NH Place of Marriage-Goshen, NH
August 18, 2018	Steven F. Smith of Goshen, NH to Christine A. Aponte of Goshen, NH Place of Marriage-Lempster, NH
September 15, 2018	Lawrence W. Partridge II of Goshen, NH Bonnie L. Lee of Goshen, NH Place of Marriage-Lempster, NH

Town of Goshen
The State of New Hampshire
THE POLLS WILL BE OPEN FROM 10:00AM TO 7:00PM
On Tuesday March 13, 2018

1. To choose all necessary Town Officers for the ensuing year.

Polls opened at 10:00 a.m. Officials attending were Mary Walter: Moderator, Cindy Williams: Town Clerk/Tax Collector, Christine Smith: Deputy Town Clerk/Tax Collector, Jane Galpin, Carolyn Handley, Dianne Craig: Ballot Clerks, Janet O'Brien, Elaine Bevilacqua, Joanne Chilson: Supervisor's of the Checklist, Doug O'Clair, Robert Bell: Selectmen.

ELECTED OFFICIALS:

Selectperson, 3 Years – Bruce Nadeau
Moderator, 2 Years – Mary Walter
Town Clerk/Tax Collector, 3 Years – Cindy Williams
Trustee of the Trust Funds, 1 Year – Trisha LaBossiere
Trustee of the Trust Funds, 3 Years – Christine Smith
Cemetery Trustee, 3 Years – Jan Parmalee
Planning Board, 3 Years – George Hebert
Planning Board, 3 Years – Fredric Smith
Budget Committee, 3 Years – Barbara Paronto
Budget Committee, 3 Years – Jan Parmalee
Budget Committee, 3 Years – Peta Brennan
Library Trustee, 3 Years – Bonnie Belden
Library Trustee, 3 Years – Janelle Dawson
Zoning Board, 3 Years – Alicea Bursey
Zoning Board, 3 Years – Judith Dunn

To the inhabitants of the Town of Goshen in the County of Sullivan in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

Date: March 17, 2018
Time: 6:30 PM
Location: Goshen Town Hall
Details:

Subdivision Regulation Amendment
Add Definition of Accessory Dwelling Unit to Subdivision Regulations
Section II (page 2) as item 2.16

Are you in favor of adoption of Amendment No. 1 as proposed by the Goshen Planning Board for the Subdivision Regulations? Amendment No. 1 proposes to add the definition of Accessory Dwelling Unit to the Subdivision Regulations as follows: Accessory dwelling unit per RSA 674:21 means a second dwelling unit, attached or detached, which is permitted by a land use control regulation to be located on the same lot, plat, site, or other division of land as the permitted principal dwelling unit.

YES 72 NO 26

Zoning and Building Ordinances Amendment No. 2
Add Definition of Accessory Dwelling Unit to Zoning and Building Ordinances
Section II (page 1) in alphabetical order

Are you in favor of adoption of Amendment No. 2 as proposed by the Goshen Planning Board for the Zoning and Building Ordinances? Amendment No. 2 proposes to add the definition of Accessory Dwelling Unit to the Zoning and Building Ordinances as

follows: Accessory dwelling unit per RSA 674:21 means a second dwelling unit, attached or detached, which is permitted by a land use control regulation to be located on the same lot, plat, site, or other division of land as the permitted principal dwelling unit.

YES 75 NO 22

Zoning and Building Ordinances Amendment No. 3
Amend Buildings Per Lot in the Zoning and Building Ordinances
Section B.3 (page 5)

Are you in favor of adoption of Amendment No. 3 as proposed by the Goshen Planning Board for the Zoning and Building Ordinances? Amendment No. 3 proposes to amend the existing wording of the Zoning and Building Ordinances to be in line with the NH State RSA as follows: There shall only be one building allowed for residential purposes on a lot; provided however that the Zoning Board of Adjustment may grant a special exception authorizing a second detached dwelling unit. In order to grant such a special exception, the board must find, in addition to the other standards contained in this ordinance, that a finding that the following conditions are met. As per RSA 674:71: (1) Accessory Dwelling Unit is allowed per Lot.

YES 71 NO 25

Zoning and Building Ordinances Amendment No. 4
Amend Conditions for Buildings Per Lot in the Zoning and Building Ordinances
Section B.3 (page 6)

Are you in favor of adoption of Amendment No. 4 as proposed by the Goshen Planning Board for the Zoning and Building Ordinances? Amendment No. 4 proposes to amend the existing wording of the Zoning and Building Ordinances to be in line with the NH State RSA by amending the conditions under which an Accessory Dwelling exception maybe granted as follows:

- 1. The living space in the second dwelling unit shall not exceed 750 sq. ft. |
- 2. The existing or proposed home is and will remain a single-family structure.
- 3. The existing or proposed home is currently confirming to zoning.
- 4. The existing or proposed home is currently or planned to be owner occupied.
- 5. The property shall have only one curb cut and driveway.
- 6. The accessory unit shares utilities in common with the primary structure.
- 7. Evidence of adequate septic capacity.
- 8. Adequate vehicle parking and turnaround on site.

YES 65 NO 31

Zoning and Building Ordinances Amendment No. 5
Amend Dwelling Units per Building in the Zoning and Building Ordinances
Section B.4 (page 6)

Are you in favor of adoption of Amendment No. 5 as proposed by the Goshen Planning Board for the Zoning and Building Ordinances? Amendment No. 5 proposes to amend the existing wording of the Zoning and Building Ordinances as follows: Three apartments or units for permanent or temporary residents shall be the maximum allowed for any one building except when a special exception has been granted by the Zoning Board of Adjustment.

YES 62 NO 35

Zoning and Building Ordinances Amendment No. 6
Amend Recreation District - Uses Permitted (subject to site plan review approval by the Planning Board) in the Zoning and Building Ordinances
Section A.4.b (page 4)

Are you in favor of adoption of Amendment No. 6 as proposed by the Goshen Planning Board for the Zoning and Building Ordinances? Amendment No. 6 proposes to add to the existing wording of the Recreation District in the Zoning and Building Ordinances as follows: A.4.b.19 Anything not specifically listed above needs approval from the Planning Board and/or Zoning Board.

YES 77 NO 23

2. To receive the reports of the Town Officers of Goshen and take any necessary action thereon.

Moderator Mary Walter calls meeting at 6:30 p.m. to receive the reports of the town officers of Goshen and take any necessary action thereon.

Motion to pass last year's minutes was made and seconded.

MOTION PASSES

Selectman Robert Bell introduced Christine Fillmore, an attorney working as the town's legal council.

The Moderator received a request for a ballot vote for Petition Warrant Article 13 and moved that article to the beginning.

Article 13: Petition Warrant

(PETITION) To see if the Town will vote to increase the salary of the Town Clerk/Tax Collector \$11,310 and increase her hours from 30 to 35, making the position eligible for full time benefits and retirement. This change would eliminate the current (2) part-time positions and create (1) full-time and (1) part-time position (with no benefits), resulting in an overall savings of \$8,879.00 to the Town of Goshen. Not Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

After much discussion, town council, Christine Fillmore explained that the biggest issue is raising and appropriating the money because it doesn't say that. The cost of retirement and full time benefits that it would cost the town would also need to be raised and appropriated. The easiest way to do that is to add those items and increase the operating budget rather than approving this article.

MOTION TO TABLE THIS ARTICLE

PASSED

Article 03A: General Government

To see if the town will vote to raise and appropriate the sum of \$282,493, for general municipal operations. (Majority vote required).

<u>Account No</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
4130 Executive.....	50,595.....	47,865
4140 Election, Reg. & Vital Statistics	26,840.....	26,840
4150 Financial Administration	40,772.....	40,772
4152 Revaluation of Property.....	4,500.....	4,500
4153 Legal Expense	15,000.....	15,000
5155 Personnel Administration	35,910.....	35,390
4191 Planning & Zoning.....	6,960.....	4,500
4191 General Government Building	22,140.....	22,140
4194 Cemeteries	5,800.....	5,800
4196 Insurance	78,585.....	78,585
4197 Advertising & Regional Assoc.....	1,101.....	1,101
Total	288,203.....	282,493

Motion to bring this Article on the floor so that it could be amended

MOTION PASSED

MOTION TO AMEND ARTICLE

Motion to amend article \$18,732.00 for a bottom line of \$301,225.00

After much discussion about the wording of the amendment and advice from legal council explaining, the number that you increase to the bottom line is the number that gets spent for the Town Clerk/Tax Collector as long as the motion includes the wording to increase this article X number of dollars for the compensation of the Town Clerk/Tax Collector

New wording was added to the amendment to read:

The Amendment is to add \$18,732 to the budget bringing the new budget to \$301,255.00 to include a raise in pay, health benefits and retirement for the Town Clerk/Tax Collector's position.

AMENDMENT PASSED

MOTION TO AMEND ARTICLE

Amendment to increase budget \$2,730.00 for Admin. Assistant

AMENDMENT FAILED

Request for paper ballot

ARTICLE 3A PASSED

39 YES

16 NO

Article 03B: Public Safety

To see if the town will vote to raise and appropriate the sum of \$174,016, for Public Safety operations. (Majority vote required.)

<u>Account No</u>	<u>Selectmen</u> <u>Recommend</u>	<u>Budget Committee</u> <u>Recommend</u>
4210 Police.....	73,784.....	73,784
4215 Ambulance	41,930.....	41,930
4220 Fire	49,300.....	49,300
4240 Building Inspection	1,200.....	1,200
4290 Emergency Management.....	7,802.....	7,802
Total	174,016.....	174,016

ARTICLES PASSED

Article 03C: Highway and Streets

To see if the town will vote to raise and appropriate the sum of \$184,720, Highway operations. (Majority vote required.)

<u>Account No</u>	<u>Selectmen</u> <u>Recommend</u>	<u>Budget Committee</u> <u>Recommend</u>
4311 Highway Administration	89,720.....	89,720

4312 Highway & Streets	94,500	94,500
4316 Street Lighting	500	500
Total	184,720	184,720

ARTICLE PASSED

Article 03D: Sanitation

To see if the town will vote to raise and appropriate the sum of \$79,075, for Transfer Station Operations. (Majority vote required.)

<u>Account No</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
4321 Solid Waste Administration	25,160	25,160
4324 Solid Waste Disposal	52,700	52,700
4326 Sewage Disposal	1,215	1,215
Total	79,075	79,075

MOTION TO AMEND ARTICLE

Motion to amend article and increase the amount \$8,000.00 to \$87,075.00 to take care of a bill that has already been paid for analysis of the well

AMENDMENT PASSES AMENDED ARTICLE PASSES

Article 03E: Health

To see if the town will vote to raise and appropriate the sum of \$8,646 for Heath. (Majority vote required.)

<u>Account No</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
4411 Health Administration	800	800
4415 Pest Control	505	505
4145 Lake Sunapee Region VNA & Hospice	2,249	2,249
4415 Newport Senior Center	300	300
4415 West Central Services	979	979
4415 SWCS	1,000	1,000
4415 Sullivan County Nutrition	350	350
4415 Turning Point Network	350	350
4415 Newport Food Pantry	1,000	1,000
4415 Pathways	613	613
4415 CASA	500	500
Total	\$8,646	\$8,646

ARTICLE PASSES

Article 03F: Welfare

To see if the town will vote to raise and appropriate the sum of \$7,000, for Welfare. (Majority vote required.)

<u>Account No</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
4441 Administration and Direct Payments	\$7,000	\$7,000

ARTICLE PASSES

Article 03G: Cultural Recreation

To see if the town will vote to raise and appropriate the sum of \$37,385, for Cultural, Recreation. (Majority vote required.)

<u>Account No</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
4450 Library	36,135.....	36,135
4583 Patriotic Purposes.....	1,250.....	1,250
Total.....	37,385.....	37,385

ARTICLE PASSES

Article 03H: Conservation

To see if the town will vote to raise and appropriate the sum of \$750, for Conservation. (Majority vote required.)

<u>Account No</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
4619 Conservation	750.....	750
Total.....	750.....	750

ARTICLE PASSES

Article 03I: Debt Service

To see if the town will vote to raise and appropriate the sum of \$100, for Debt Service. (Majority vote required.)

<u>Account No</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
4731 Tax Anticipation Notes - Interest	\$100.....	\$100

ARTICLE PASSES

Article 04: CRF

To see if the town will vote to raise and appropriate the sum of \$83,000, to be added to previously established Capital Reserve Funds as follow:

<u>Account</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
Highway Truck	20,000	20,000
Personal Firefighters Equipment	7,000	7,000
Property Revaluation	8,000	8,000
Fire Truck	20,000	20,000
Fire Dept. Utility Vehicle	8,000	8,000
Gravel	10,000	10,000
Forestry Vehicle	10,000	10,000
	83,000	83,000

ARTICLE PASSES

(Majority Vote Required.)

Article 05: Elderly Exempt.

Shall the town modify the provisions of RSA 72:39-a for elderly exemption from property tax in the Town of Goshen , based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$20,000; for a person 75 years of age up to 80 years, \$40,000; for a person 80 years of age or older \$60,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$25,000 not less than \$13,400 or, if married, a combined net income of less than \$35,000 not less than \$20,400; and own net assets not in excess of \$70,000 not less than \$35,000 excluding the value of the person's residence. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

MOTION TO AMEND ARTICLE

Motion to amend article and take out the words :

	not less than \$13,400
	not less than \$20,400
	not less than \$35,000

AMENDMENT PASSES

AMENDED ARTICLE PASSES

Article 06: Backhoe Lease

To see if the town will vote to raise and appropriate \$12,445, for the 2017 Backhoe Loader lease payment. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

ARTICLE PASSES

Article 07: Old Province Road

To see if the town will vote to raise and appropriate the sum of \$100,000, for the purpose of repairing Old Province Road, and withdraw \$30,000, from the Roads CRF and \$70,000, with Unassigned Fund Balance. Recommended by the Board of Selectmen and Budget Committee. (Majority vote required.)

ARTICLE PASSES

Article 08: Keno

To see if the Town will vote to allow the operation of KENO within the town pursuant to the provisions of NH RSA 28:41 through 51. Recommended by Board of Selectmen and Budget Committee.
(Majority vote Required.)

MOTION TO TABLE ARTICLE

YES 22 NO 25

MOTION FAILED

MOTION TO AMEND ARTICLE

Motion to Amend Article to correct RSA

To see if the Town will vote to allow the operation of KENO within the town pursuant to the provisions of NH RSA **284:41 through 51**. Recommended by Board of Selectmen and Budget Committee. (Majority vote Required.)

AMENDMENT PASSES

ARTICLE PASSES

YES 41 NO 13

Article 09: Discontinue Health Benefits Part time

To see if the town will vote to discontinue Health Benefits for any new part time employee's as of January 1st 2018. Full time help is 35 plus hours per week. Recommended by Board of Selectmen and Budget Committee. (Majority Vote.)

ARTICLE PASSES

Article 10: Roofs

To see if the town will vote to raise and appropriate the sum of \$15,000, for the purpose of building roofs over the canisters at the transfer station with said funds to come from the Transfer Station Special Revenue Fund. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

ARTICLE PASSES

Article 11: Grange

To see if the Town will vote to raise and appropriate the sum of \$15,990, to be added to the Grange Restoration CRF previously established. This sum to come from the Unassigned Fund Balance (this represents \$7,500, received from The Friends of the Grange and \$8,490, received from the Moose Plate Grant). No amount to be raised from taxation. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

ARTICLE PASSES

Article 12: Transfer Station Offset

To see if the town will vote to raise and appropriate the sum of \$15,000, for Transfer Station operations with said funds to come from the Transfer Station Special Revenue Fund. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

ARTICLE PASSES

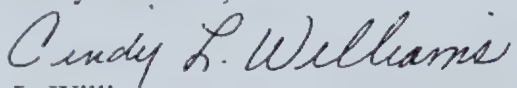
14. To take up any other business as may legally come before this meeting.

Chief Andersen presented the Citizenship Award to Elaine Bevilacqua.

Meeting adjourned at 8:35 P.M.

VOTED TO RAISE AND APPROPRIATE THE SUM OF \$ 1,042,352.00

Respectfully submitted,


Cindy L. Williams

2018 Commitment

Taxpayers Name	Assessment	Tax	Credit
PROVINCE ROAD GOSHEN NH	3,128	88.02	
BROOK ROAD INN	78,418	2,206.68	
BROOK ROAD INN	260,900	7,341.73	
BROOK ROAD INN	226,020	732.202	
BROOK ROAD INN	300	8.44	
BROOK RD GOSHEN NH LLC	58,320	1,641.12	
ADAMS, MICHAEL & D. MAILLE	158,700	4,465.82	
AGULAR, GRETCHEN S	192,220	5,409.0	
ALDRICH, RAYMOND	65,390	1,840.07	
ALLEN, BOYNTON R	2,404	67.65	
ALMSTROM, JEREMY J	210,790	5,931.63	
ALMSTROM, PAUL	164,790	4,637.19	500.00
ALTHOUSE, JOHN	8200	230.75	
AMARAL, KELLY & DEAN	4,800	135.07	
ANDERSEN, EDWARD J	227,580	6,404.10	
ANDERSON IRREVOCABLE TRUST, JG	153,700	4,325.12	
ANDERSON IRREVOCABLE TRUST, JG	7,200	202.61	
ANDERSON IRREVOCABLE TRUST, JG	154,200	4,339.19	
ANDREWS, JANET	6,700	188.54	
ANSART, STEVEN	106,630	3,000.57	
APHOLT, PAUL W	30,000	844.20	
ASH, ALBERT P	103,354	2,908.38	500.00
AUSTIN, MAURICE C	1,051	29.58	
AYOTTE, TRAVIS	113,800	3,202.33	
B & H HODGEMAN REV. TRUST, O	126,780	3,567.59	
BAILEY, BENJAMIN	139,760	3,932.85	
BAILEY, DONALD J	254,370	7,157.97	
BAILEY, NANCY LEE	131,680	3,705.48	
BAILEY, NANCY LEE	64,000	1,800.96	
BAKER FAMILY LIVING TRUST	188,403	5,301.66	500.00
BALL, DAMON	1,359	38.24	
BALL, WILLIAM J	192,700	5,422.58	
BALLA, ROY R, ROY R. BALLA FAM	41,045	1,155.01	
BALLA, ROY R, ROY R. BALLA FAM	168,252	4,734.61	
BARRETT, JANICE L	25,650	721.79	
BARRETT, PAUL REVOCABLE TRUST	170,387	4,794.69	500.00
BARTHOLOMEW, ANDREW S	896	25.21	
BARTLETT, GORDON C	121,984	3,432.63	
BARTLETT, GORDON C	11,154	313.87	
BARTLETT, GORDON C	2,264	63.71	
BARTLETT, LENIS	892	25.10	
BARTLETT, MICHAEL A	30,800	866.71	
BEATON, ALYSSA	600	16.88	
BECKFILIPPOV, SVENTLANA M	100,080	2,816.25	

BEDARD, DAVID	8,990	252.98	
BELDEN, STEPHEN D	351,960	9,904.15	500.00
BELL, ROBERT J	421,568	11,862.92	
BELL, ROBERT J	1,829	51.47	
BELL, ROBERT J	6,000	1,013.04	
BELL, ROBERT J	35,200	990.53	
BELL, ROBERT J	39,800	1,119.97	
BELL, ROBERT J	44,800	1,260.67	
BELL, ROBERT J	38,300	1,077.76	
BELLINGER, DARYL	81,320	2,288.34	
BELLINGER, LAWRENCE L	135,780	3,820.85	500.00
BELMORE, ROBERT	48,213	1,356.71	
BEMIS, KEITH	2,210	62.19	
BEMIS, KEITH	53,710	1,511.40	
BENNETT, HERBERT G. TRUST, HER	173,842	4,891.91	
BENNETT, RICHARD A	192,320	5,411.88	500.00
BENNETT, RICHARD A	89,170	2,509.24	
BENNETT, RICHARD A	2,600	73.16	
BENNETT, ROBYN M	166,234	4,677.82	
BENOIT, DOUGLAS J	119,270	3,356.26	
BENSON, KAILEY S	154,198	4,339.13	
BERNIER, RICHARD & HEIDI	5,800	163.21	
BERNIER, SHANE M	249,290	7,015.02	
BERRIAULT, KARYN F	117,180	3,297.45	
BERUBE, STANLEY R	245,030	6,895.14	
EVILACQUA FAMILY REV. TRUST,	116,587	3,280.76	
BEVILACQUA, BRIANNE	178,600	5,025.80	
BEVILACQUA, REVOCABLE TRUST,	197,590	5,560.18	
BIRR, NATHAN L	240,490	6,767.39	
BLAIS, CHARLES	86,340	2,429.61	
BLAIS, CHARLES	156,880	4,414.60	
BLY, DAVID H	98,977	2,785.21	
BOLTON HOWARD, KATHERINE	214,362	6,032.15	
BOND, SAMANTHA A.	98,000	2,757.72	
BOOTH, DOUG	6,100	171.65	
BOSMA, KATHLEEN L	136,720	3,847.30	
BOSSE, MICHAEL J	106,610	3,000.01	
BOUCHARD, PAUL M	133,110	3,745.72	
BOURGEOIS, CHRISTINE	244,200	6,871.79	
BRADSHER, LISA	4,100	115.37	
BRANCH, ROCKY H	800	22.51	
BRAYFIELD, WILLIAM D	250,180	7,040.07	
BRAYFIELD, WILLIAM D	114,86	3,232.16	
BRENNAN, PETA	114,904	3,233.40	
BRIGHAM, PETER C	505,144	14,214.75	500.00
BRIGHTMAN, EARL R	1,723	48.49	
BROWN, DENNIS	284,910	8,017.37	
BROWN, JACQUELYN S	2,152	60.56	
BRUNELLE, JOSHUA W	134,720	3,791.02	

BUCCAFUSCA, MARY	131,000	3,686.34	
BUCK, MICHELLE L	196,500	5,529.51	
BUDNEY, JAMES V	67,220	1,891.57	
BUNNELL, DALE & KATHLEEN	6,100	171.65	
BURFORD ROBERT BRIAN, BOLSTRID	13,000	365.82	
BURFORD ROBERT BRIAN, BOLSTRID	10,500	295.47	
BURFORD ROBERT BRIAN, BOLSTRID	73,700	2,073.92	
BURNS, KYLE	95,400	2,684.56	
BURSEY, STEPHEN D.	137,330	3,864.47	
BYRNE,MILDRED, C/O KAREN WALL	43,400	1,221.28	
CANNON, PETER, CANNON, ELAINE	48,094	1,353.37	
CANNON, PETER, CANNON, ELAINE	23	0.65	
CANNON, PETER, CANNON, ELAINE	1,197	33.68	
CARLE, LAWRENCE O	155,800	4,384.21	
CARON, GEORGE R	103,828	2,921.72	
CARON, HOWARD L	177,049	4,982.16	
CARON, HOWARD L	142,160	4,000.38	
CARON, HOWARD L	8,900	250.45	
CARON, HOWARD L	79,790	2,245.29	
CARON, HOWARD L	68,600	1,930.40	
CARON, NARLENE	111,140	3,127.48	
CARRICK GROUP, THE	1,428	40.18	
CARRICK, JAMES R	171,570	4,827.98	 500.00
CARRICK, JAMES R	632	17.78	
CARRICK, JAMES R	141,677	3,986.79	
CARRICK, JAMES R. & SUSAN W.	43,830	1,233.38	
CARROLL, JAMES T	167,080	4,701.63	
CASAGRANDE CHILDREN	1,626	45.76	
CASAGRANDE CHILDREN	136,309	3,835.74	
CASAGRANDE CHILDREN	3,012	84.76	
CASAGRANDE CHILDREN	6,667	187.61	
CASAGRANDE, CARL N	98,005	2,757.86	
CASAGRANDE, DIRK R	1,889	53.16	
CASSIDY, PETER & KELLY A	41,440	1,166.12	
CASTANHA, MICHAEL L	80,129	2,254.83	
CASTANHA, MICHAEL L	173,210	4,874.13	
CHAMBERLAIN, GARY	5,500	154.77	
CHASE, GREGORY A	163,950	4,613.55	
CHILSON, MICHAEL E	198,000	5,571.72	
CHRISTIAN, MICHAEL B	184,070	5,179.73	
CHUTE, ERIC	2,940	82.73	
CLARKE, MARGARET	122,029	3,433.90	 1,200.00
CLP MOUNT SUNAPEE, LLC	83,655	2,354.05	
CLP MOUNT SUNAPEE, LLC	265,920	7,482.99	
CLP MOUNT SUNAPEE, LLC	2,466	69.39	
CLP MOUNT SUNAPEE, LLC	132,500	3,728.55	
CLP MOUNT SUNAPEE, LLC	42,000	1,181.88	
CLP MOUNT SUNAPEE, LLC	18,500	520.59	
COGGUILLO, SHELLY & JOE	4,100	115.37	

COHEN, HARVEY	16,294	458.51	
CONNELLY, DAVID	166,600	4,688.12	
CONNOLLY, FRANCINE M	13,000	365.82	
CONNORS, JOHN T	60,830	1,711.76	
CORRIVEAU, TRUST, SANDRA	172,220	4,846.27	
COSTELLO, RICHARD	225,310	6,340.22	
CRAVEN, MICHAEL T	35,000	984.90	
CUNNINGHAM, JOHN, REV TRUST H	1,129	31.77	
CURRIER, DAVID	169,202	4,761.34	
CUTTER, BERNARD	318,560	8,964.28	
DAHLSTROM, GERALD A	51,512	1,449.55	
DALEY, CHRISTOPHER F	231,120	6,503.72	
DAME, GARY	52,500	1,477.35	
DAVEY, TREVOR L	127,100	3,576.59	
DEAN-TELLOR, MARLEEN, SMITH, ...	181,950	5,120.07	
DELUCIA, ROBERT	75,030	2,111.34	
DEMANCHE, GERARD P	108,760	3,060.51	
DENNIS, GARY L	183,180	5,154.69	
DENNIS, JESSICA K	87,350	2,458.03	
DENNIS, JR, ERNEST G	884	24.88	
DENNIS, JR, ERNEST G	223,227	6,281.61	500.00
DENNIS, SR., ERNEST G	164,220	4,621.15	500.00
DENTON, DANIEL	304,767	8,576.14	1,200.00
DEPEYER, PENELOPE	186,223	5,240.32	
DESCHAMPS, BRIAN L	64,380	1,811.65	500.00
DESMARAIS, LEON	140,700	3,959.30	
DESPIRITO, EMIL J & ROSE	203,240	5,719.17	
DICAMPO, LORI J	304,484	8,568.18	
DICKERMAN, BETTY D	93,954	2,643.87	
DICKERMAN, BETTY D	1,039	29.24	
DICKINSON, ZACHARY M	125,660	3,536.07	
DIXON, THOMAS & MARGARET	209,617	5,898.62	
DOMBROSKI, ROBERT J	56,584	1,592.27	
DOWNING, DAVID	146,630	4,126.17	
DREW, ANDREA	135,300	3,807.34	
DRISCOLL, DAVID J	107,120	3,014.36	
DUBE, JEFFREY P	138,080	3,885.57	
DUMAYNE, ART & JOAN	4,700	132.26	
DURGIN, ROLAND F	139,440	3,923.84	
DUSTIN, JOHN REV. TRUST, G	177,910	5,006.39	
DUSTIN, KIRK G	95,840	2,696.94	
REVOCABLE TRUST, MCCLOSKEY	238,140	6,701.26	
EASTLAND, MICHAEL	46,000	1,294.44	
EVENSEN, EDWARD A	300,640	8,460.01	
EASTLAND, MICHAEL	185,280	5,213.78	
EAVES, WINSLOW C	132,320	3,723.48	
EDINA REALTY INVESTMENT CORP	108,480	3,052.63	
EDINA REALTY INVESTMENT CORP	78,120	2,198.30	
EDINA REALTY INVESTMENT CORP	84,790	2,385.99	

EDINA REALTY INVESTMENT CORP	66,100	1,860.05
EDINA REALTY INVESTMENT CORP	78,100	2,197.73
EDINA REALTY INVESTMENT CORP	83,500	2,349.69
EDINA REALTY INVESTMENT CORP.	94,590	2,661.76
EDINA REALTY INVESTMENT CORP.	120,000	3,376.80
EDINA REALTY INVESTMENT CORP.	121,760	3,426.33
EDINA REALTY INVESTMENT CORP.	99,840	2,809.50
EDINA REALTY INVESTMENT CORP.	101,901	2,867.49
EDINA REALTY INVESTMENT CORP.	24,200	680.99
EDINA REALTY INVESTMENT CORP.	134,350	3,780.61
EDINA REALTY INVESTMENT CORP.	174,390	4,907.33
EGAN, JOSEPH & CAROL	25,375	714.05
EGAN, JOSEPH & CAROL	53	1.49
EVERITT, KENNETH R	282	7.94
EVERSOURCE	954,250	24,743.70
EZINICKI, CLAUDIA J	159,070	4,476.23
FAULKNER, FREDERICK	105,200	2,960.33
FELLOWS, GLENN G	142,760	4,017.27
FFL HOLDINGS, LLC	4,146	116.67
FINN, JAMES E	247,600	6,967.46
FISHER, GLEORA M	184,870	5,202.24
FITZPATRICK, NOREEN M	166,260	4,678.56
FLANDERS, BARDON A	6,807	191.55
FLANDERS, BARDON A	17,651	496.70
FLEURY, ARTHUR	6,000	168.84
FLEURY, DUSTIN JOSEPH	121,970	3,432.24
FOREST FUTURE CORP.	3,784	106.48
FOTI, DAVID A	65,100	1,831.91
FOWLER, DENNIS J	74,680	2,101.50
FOWLER, DENNIS J	300	8.44
FOX, LUCIAN M	155,551	4,377.21
FRANK E. WIGGINS TRUST, L	7,544	212.29
FRAZIER, WILLIAM A	44,900	1,263.49
FRENKIEWICH, RONALD P	177,690	5,000.20
FRENKIEWICH, RONALD P	31,300	880.78
FRIEDMAN, ED & SHELLY	6,100	171.65
FRISBEE, JOHN	4,800	135.07
GAFFNEY, MICHAEL	111,280	3,131.42
GAGNON, AL & MARYJANE	5,400	151.96
GAGNON, PHILLIP	210,920	5,935.29
GAGNON, STEVE & TRICIA	5,800	163.21
GAGNON, THOMAS M	91,990	2,588.60
GALPIN, JANE M	63,700	1,792.52
GARVEY, JOHN B	1,764	49.64
GARVEY, JOHN B	226,686	6,378.94
GARVEY, JOHN B	83	2.34
GERRARD, EMILY R	56,950	1,602.57
GIANNOTTI, DENNIS	194,527	5,473.99
GILLOTT, BRIAN	81,712	2,299.38

GITSCHIER, LEONARD W	157,210	4,423.89	500.00
GOBIN, JACK A	154,930	4,359.73	
GOBIN, LOUIS R	1,840	51.78	
GOBIN, LOUIS R	1,024	28.82	
GONTHIER, JUDY B	66,400	1,868.50	500.00
GONTHIER, JUDY B	52,600	1,480.16	
GOSHEN FOREST, LLC	164,727	4,635.42	
GOSHEN FOREST, LLC	1,987	55.91	
GOSHEN FOREST, LLC	1,220	34.33	
GOSHEN HILL FARM	171,700	4,831.64	
GOSHEN HILL FARM, LLC	48,195	1,356.21	
GOSHEN HILL FARM, LLC	6,834	192.31	
GOSS, STUART	296,400	8,340.70	
GOSELIN, LEO	8,250	232.16	
GOYETTE, LEO L	125,200	3,523.13	
GRACE J. ELLIS LIVING TRUST	142,690	4,015.30	
GRADER, MATTHEW I	154,900	4,358.89	
GRADER, MATTHEW I	62,936	1,771.02	
GRADER, MATTHEW I	2,013	56.65	
GRANT, GEORGE	1,056	29.72	
GRANT, GEORGE	38,14	1,073.29	
GRANT, GEORGE	125,000	3,517.50	
GRAY, JR, RICHARD, R	9,900	278.59	
GRAY, JR, RICHARD, R	17,100	481.19	
GREEN RENEWABLE REALTY, LLC	1,189	33.46	
OGREENE, GENE & LORETTA	5,600	157.58	
GREENHALGH, ALAN	14,400	405.22	
GREENHALGH, ALAN	26,300	740.08	
GREENHALGH, ALAN	70,600	1,986.68	
GREENHALGH, ALAN	155,700	4,381.40	
GREENHALGH, ALAN	43,830	1,233.38	
GREENHALGH, PRISCILLA L	966	27.18	
GREENWOOD, JR., PAUL H	140,990	3,967.46	
GRIMES, SUELLYN	28,030	788.76	
GRISWOLD, PAUL	160,887	4,527.36	
GRISWOLD, RAYMOND	266,100	7,488.05	
GRISWOLD, RAYMOND	50,180	1,412.07	
GROSS, DENISE	160,570	4,518.44	
GUILDHALL SAND & GRAVEL, LLC	213,700	6,013.52	
GUILDHALL SAND & GRAVEL, LLC	61,940	1,742.99	
GUILDHALL SAND & GRAVEL, LLC	58,500	1,646.19	
GUILLEMETTE, ALFRED M	101,450	2,854.80	1,200.00
GUNDERSON, JOY A	153,100	4,308.23	
GUYETTE, HARRY S	181,640	5,111.35	
HALL, BERNARD & NOREEN TRUST	181,220	5,099.53	
HALL, KEITH R	149,600	4,209.74	
HALLIDAY, ROBERT G	116,600	3,281.12	
HAMILTON, DAVID R	207,316	5,833.87	
HAMILTON, ROBERT E	159,600	4,491.14	

HAMILTON, ROBERT E	6,198	174.41	
HAMILTON, ROBERT E	3,537	99.53	
HAMILTON, ROBERT E	2,713	76.34	
HANDLEY, JOHN A	76,001	2,138.67	500.00
HANSON, ALAN H	234,600	6,601.64	
HANSON, MARY R	108,100	3,041.93	
HANSON, PETER E	269,486	7,583.34	
HARTWELL, ROGER & SHEILA	3,900	109.75	
HAWKES, LYDIA R	97,736	2,750.29	
HAY REVOCABLE TRUST, JOHN	224,150	6,307.58	
HAYS, EILEEN	154,668	4,352.36	
HEBERT, GEORGE L	156,710	4,409.82	
HEMINGWAY, RAYMOND J	166,760	4,692.63	
HERR, LAURIE	147,760	4,157.97	
HERRMANN, III, EDWARD	159,030	4,475.10	
HERRMANN, III, EDWARD	14,200	399.59	
HERSEY ACRES, LLC	24,500	689.43	
HERSH, JUSTIN S	156,840	4,413.48	
HIDEAWAY FARM REALTY TRUST	4,961	139.60	
HIDEAWAY FARM REALTY TRUST	16,827	473.51	
HIDEAWAY FARM REALTY TRUST	4,514	127.02	
HIDEAWAY FARM REALTY TRUST	4,542	127.81	
HIDEAWAY FARM REALTY TRUST	5,911	166.34	
HIGGINS, DENNIS J	131,850	3,710.26	
HILL, RICHARD C	113,700	3,199.52	500.00
HILTON, CHRISTOPHER J	112,940	3,178.13	
HODGMAN FAMILY TRUST, ROBERT H	114,880	3,232.72	
HODGMAN, JUDITH, ALEXANDER, S	103,611	2,915.61	
HOFFMAN, JOAN E	297,99	8,385.44	
HOLMES, KENNETH S	63,030	1,773.66	
HOOPER, JOHN	284,600	8,008.64	
HOOPER, JOHN H	122,430	3,445.18	
HOOPER, JOHN P	129,610	3,647.23	
HOOPER, MICHAEL R	89,600	2,521.34	
HOPKINS, JOHN P	155,492	4,375.54	
HOPKINS, JOHN P	1,778	50.03	
HOUCK, OLIVER L	83,900	2,360.95	
HOWARD REVOCABLE TRUST ANNETTE	162,390	4,569.65	
HOWARD, ERIC	1,655	46.57	
HOWARD, ERIC S	1,176	33.09	
HOWARD, ERIC, ALEXANDRA H	1,291	36.33	
HOWARD, ERIC, ALEXANDRA H	104,556	2,942.21	
HOWARD, ERIC, ALEXANDRA H	11,639	327.52	
HOWARD, GRETA V. REV TRUST	927	26.09	
HOWARD, RUSSELL	72,450	2,038.74	
HOWARD, THOMAS N	150,031	4,221.87	
HOWE & SONNICHSEN REV. TRUST	122,690	3,452.50	
HOWE, PAUL S	172,850	4,864.00	
HOWLETT, NICKOLE R	6,260	176.16	

HOWLETT, NICKOLE R	80,510	2,265.55	
HUBENY, ROBERT J	94,300	2,653.60	
HUDSON, JOHN R	265,560	7,472.86	500.00
HUMPHREYS, SARAH	167,710	4,719.36	
HUSTON, MILTON T	185,170	5,210.68	
JANICKE FAMILY TRUST	126,390	3,556.61	500.00
JANICKE FAMILY TRUST, GARY R	1,001	28.17	
JEKUBOVICH, MATTHEW W	234,080	6,587.01	
JENNINGS, SHIRLEY A	133,800	3,765.13	
JILLETTE, BEATRICE TRUST	185,197	5,211.44	
JMT REVOCABLE TRUST	316,641	8,910.28	
JMT REVOCABLE TRUST	1,021	28.73	
JOHNSON, ARTHUR S	166,700	4,690.94	
JOHNSON, ETHAN	39,800	1,119.97	
JOHNSON, JIM & NATALIE	6,570	184.88	
JOHNSON, JOEL	22,501	633.18	
JOHNSON, JOLYON	1,129	31.77	
JOHNSON, ROBERT	45,200	1,271.93	
JONES, JOHN R	109,450	3,079.92	
JONES, ANNA	2,672	75.19	
JORDAN, BENJAMIN	188,970	5,317.62	
JORDAN, DONALD E	23,646	665.40	
KANGAS, WENDELL A	108,570	3,055.16	
KAUFMAN, CHRISTEL	4,400	123.82	
KAYEM PROPERTY HOLDING, LLC	147,000	4,136.58	
KELLER, AMELIA	277,800	7,817.29	
KEMPTON, RONALD A	171,710	4,831.92	500.00
KENEFICK, ROBERT W	304,510	8,568.91	
KIMBALL, ROBIN R	115,150	3,240.32	
KING, GREGG	125,170	3,522.28	
KOWYNIA, JANET A	109,820	3,090.33	
KYMALAINEN, JOHN	5,600	157.58	
LABONTE, ADAM	87,830	2,471.54	
LABOSSIERE, STEVEN R	172,320	4,849.08	
LABOSSIERE, TRISHA A	156,200	4,395.47	
LADÉAU, MARTY	7,100	199.79	
LAMB, ROBERT	75,300	2,118.94	
LAMERY / GADDES, STEVEN	322,670	9,079.93	
LAMERY / GADDES, STEVEN	20,200	568.43	
LANGLOIS, ALISON	161,440	4,542.92	
LANOU, BETHANY & JAMIE	5,700	160.40	
LAPINE, TAMMIE L	180,720	5,085.46	500.00
LARADE, ALFRED	4,700	132.26	
LAROSE, ALAN REV TRUST	274,050	7,711.77	
LAWTON, PAULA M	54,610	1,536.73	
LECLERC, JACQUES	7,100	199.79	
LELAND, SHIRLEY A	147,900	4,161.91	
LENHART, CAROL A	130,800	3,680.71	
LEONARD, GABRIEL S	150,660	4,239.57	500.00

LESLIE, JOAN B	3,065	86.25
LESLIE, TIMOTHY	92,040	2,590.01
LEWIS, CHARLES A	131,994	3,714.31
LINDQUIST, ALISE WYLIE, ROBIN	2,002	56.34
LIPPINCOTT, RYAN W	128,860	3,626.12
LIVINGSTON, DANIEL F	164,410	4,626.50
LOCKE, JUDY	18,300	514.96
LOCKE, JUDY	37,470	1,054.41
LOCKE, JUDY	25,200	709.13
LOCKE, JUDY	286,400	8,059.30
LORANDEAU, SYDNEY	28,390	798.89
LORANDEAU, TERRI L	87,710	2,468.16
LORD, KATHLEEN E	171,760	4,833.33
LORD, MARK S	6,870	193.32
LORENZ, HEIDI M	126,920	3,571.53
M&T 492 ENTERPRISES, LLC	64,820	1,824.03
M&T 620 ENTERPRISES, LLC	80,530	2,266.11
MACINTYRE, RICKIE R	145,880	4,105.06
MACINTYRE, RICKIE R	64,980	1,828.54
MADDEN, MARIANNE & KEITH	4,900	137.89
MANISCALCHI, MARK	49,670	1,397.71
MARLBOROUGH, GARY F	69,380	1,952.35
MARQUIS, ROSANNE	92,890	2,613.92
MARTIN, DAN	122,500	3,447.15
MARTZ, KEITH W	162,100	4,561.49
MATTHEWS, MARY F	90,000	2,532.60
MCALLISTER, KRISTEN M	147,110	4,139.68
MCCONOLOGUE, LISA	1,804	50.76
MCCONOLOGUE, MARCIA	586	16.49
MCCONOLOGUE-SHEA, SUSAN	2,642	74.35
MCCONOLOGUE-SHEA, SUSAN	297,702	8,377.33
MCCORMICK, DANNY C	115,430	3,248.20
MCCORMICK, JAMES	1,729	48.65
MCDONOUGH III, FREDERICK C	95,500	2,687.37
MCGHEE, JANET	57,700	1,623.68
MCGILL, PATRICIA N	110,880	3,120.16
MCGINTY, DANIEL	191,724	5,395.11
MCGUIRE, JANET	33,300	937.06
MCINTIRE, NEIL & PATRICIA	8,340	234.69
MCNULTY, JOSEPH	140,700	3,959.30
MCNULTY, JUDITH L	156,600	4,406.72
MCNULTY, KARA JANE	142,234	4,002.46
MEAGHER REVOCABLE TRST	155,800	4,384.21
MEALEY, WILLIAM J	207,720	5,845.24
MEALEY, WILLIAM J	52,670	1,482.13
MEALEY, WILLIAM J	36,300	1,021.48
MEIER-PETERSON, SYLVIA	62,510	1,759.03
MENARD, SARAH M	120,830	3,400.16
MERCHANT, MICHAEL	2,800	78.79

MERRITT, GREG	1,906	53.63	
MILETI, JOSEPH J	131,000	3,686.34	
MITCHELL, V. PATRICK	171,300	4,820.38	
MOEN CATHY REVOCABLE TRUST	258,030	7,260.96	
MOEN, CHRISTOPHER R	175,120	4,927.88	
MOEN, DAVID H	217,666	6,125.12	
MOEN, SHERRI LYNN	79,610	2,240.23	
MONETTE, THERESE C	74,500	2,096.43	
MONGEON, MILENA H	110,300	3,103.84	
MORRON, RANDAL L	283,094	7,966.27	500.00
MOUL, GARY D	149,174	4,197.76	500.00
MOUL, JAMES T	120,599	3,393.66	
MOUNTAIN REACH DEVELOPMENT	555,669	15,636.53	
MOUNTAIN REACH DEVELOPMENT	1,233	34.70	
NADEAU, DONALD & TRICIA	6,000	168.84	
NAGLE, LINDA A	41,230	1,160.21	
NELSON, LARS L	200,877	5,652.68	
NEW ENGLAND FORESTRY	2,269	63.85	
NEWPORT SAND AND GRAVEL	240,600	6,770.48	
NEWPORT SAND AND GRAVEL	172,280	4,847.96	
NH ELECTRIC COOPERATIVE	692,890	17,966.64	
NIGHTINGALE, KAREN	59,200	1,665.89	
NIGHTINGALE, KAREN	72,470	2,039.31	
NORDSTROM, JOSEPH	236,500	6,655.11	
NORRIS, MARCIA	105,700	2,974.40	
NORTH WOODLANDS, INC.	52,714	1,483.37	
NORTH WOODLANDS, INC.	174	4.90	
NORTH WOODLANDS, INC.	3,514	98.88	
NORTHERN NE TELEPHONE	221,960	6,245.95	
NORTHWOODLANDS, INC	5,975	168.14	
NORTHWOODLANDS, INC	2,069	58.22	
NOWELL, THOMAS HARRISON TRUST	847	23.83	
NYSTROM, JOHN F	144,860	4,076.36	500.00
O'BRIEN REVOCABLE TRUST	148,127	4,168.29	500.00
O'CLAIR, FRED	126,060	3,547.33	
O'CLAIR, TRUSTEE, DOUGLAS J	299,510	8,428.21	
O'CLAIR, TRUSTEE, DOUGLAS J	704	19.81	
O'CONNOR, SHAWN L	61,740	1,737.36	
O'NEIL, HELEN	4,900	137.89	
ONNELA, KEVIN CURT, REV TRST	175,100	4,927.31	
OSGOOD, MICHAEL	177,210	4,986.69	
OSGOOD, MICHAEL W	72,300	2,034.52	
PAGE, CHAD	149,520	4,207.49	
PAGE, ROMEO	46,740	1,315.26	
PALMER, RICHARD, JR.	103,950	2,925.15	
PARMALEE, DENNIS F	129,360	3,640.19	
PARONTO, BARBARA E	48,314	4,173.56	
PECKHAM, REVOCABLE TRUST, PECK	233,915	6,582.37	
PELLETIER, IRENE M	88,990	2,504.18	

PELLETIER, IRENE M	40,000	1,125.60	
PELLETIER, JR., EMILE A	116,260	3,271.56	
PERKINS, KEITH A	153,000	4,305.42	
PERRINO, GARY F	44,000	1,238.16	
PERRINO, JEFFREY A	107,580	3,027.30	
PERRON, JOHN R	106,560	2,998.60	
PERRY, RONALD J	222,720	6,267.34	500.00
PETERSON, DANIEL P	111,300	3,131.98	
PETERSON, STEVE	2,200	61.91	
PHELAN-PIROZZOLI, KATHLEEN	192,264	5,410.31	
PHELAN-PIROZZOLI, KATHLEEN	375	10.55	
PHILLIPS, JOHN R	8,031	225.99	
PHILLIPS, JOHN R	148,290	4,172.88	
PICCIOLI, PAUL R	134,810	3,793.55	
PICKUL, ROBERT J	201,400	5,667.40	
PIKE, ALAN R., DAVID H. &, PIK	160,370	4,512.81	
PIKE, ALAN R., DAVID H. &, PIK	22,740	639.90	
PIKE, ALAN R., DAVID H. &, PIK	74,000	2,082.36	
PLATT, THOMAS C	133,160	3,747.12	
POCKETT, PAUL W	185,800	5,228.41	500.00
POISSON, DAVE & DIANE	6,000	168.84	
POLLOCK, RICHARD	177,730	5,001.32	
POLLOCK, RICHARD E	57,292	1,612.20	
PORCUPINE RIDGE VENTURES, LLC	38,200	1,074.95	
PORCUPINE RIDGE VENTURES, LLC	42,500	1,195.95	
PORCUPINE RIDGE VENTURES, LLC	2,423	68.18	
PORRITT, WILLIAM R	337,520	9,497.81	
PORTER, RAYMOND L	216,630	6,095.97	
PORTER, RAYMOND L	2,644	74.40	
POW POW, LLC	129,990	3,657.92	
POW POW, LLC	92,400	2,600.14	
POWELL, DAVID J	67,090	1,887.91	
POWELL, NATHAN D	151,440	4,261.52	
PRIDE, CHARLES REV TRUST M	306,000	8,610.84	
PRIDE, CHARLES REV TRUST M	836	23.53	
PRIOR, MARILYN T	160,490	4,516.19	500.00
PRITCHETT FAMILY REV. TRUST	190,540	5,361.80	
PROCTOR FAMILY IRREV TRUST	103,290	2,906.58	
PROULX, DONALD	4,500	126.63	
PROULX, RICHARD	8,150	229.34	
PURICK, JONATHAN L	97,300	2,738.02	500.00
PURMORT, RITA E	158,423	4,458.02	1,000.00
R & G IRREVOC. REAL EST. TRUST	37,300	6,677.62	
RACICOT, CHARLIE & JOAN	9,300	261.70	
RADFORD, ALFA	131,510	3,700.69	
RAMSEY, DAVID H	213,100	5,996.63	
RAVLIN, ROB & SHERRY	7,990	224.84	
RAYNO, CYNTHIA & JOHN	4,500	126.63	
REED, THOMAS S	118,480	3,334.03	

REILLY SUBIK, PATRICA	399,210	11,233.77	
RICHARDS, ALEXIS	7,600	213.86	
RICHARDSON, JENNIFER G	139,680	3,930.60	
RICHARDSON, KURT	166,390	4,682.21	
RICHMOND REALTY TRUST	169,742	4,776.54	
RICHMOND REALTY TRUST	95,600	2,690.18	
RICHMOND REALTY TRUST	119,300	3,357.10	
ROBERTS, ROBERTA E	150,470	4,234.23	
ROBERTS, ROBERTA E	52,200	1,468.91	
ROBILLARD, JANET J	92,838	2,612.46	500.00
ROBILLARD, JANET J	42,062	1,183.62	
ROBILLARD, JANET J	1,300	36.58	
ROCHELLE, SHEA-ECKERT	3,800	106.93	
ROGERS, GAYLE B	34,600	973.64	
ROSS REALTY TRUST	1,065,200	29,974.73	
ROSS REALTY TRUST	114,830	3,231.32	
ROSS REALTY TRUST	1,600	45.02	
ROSS REALTY TRUST	5,600	157.58	
ROSS, DONALD P	73,060	2,055.91	
ROSS, TODD R	142,160	4,000.38	
RUSSELL, GEORGE E	34,520	971.39	
RUSSELL, RUTH	188,500	5,304.39	500.00
RUSSELL, STEVEN M	90,200	2,538.23	
RUTTER, NEIL K	316,730	8,912.78	
SAINDON, RICHARD H	188,190	5,295.67	
SALOIS, MICHAEL	107,300	3,019.42	
SALOIS, MICHAEL	34,300	965.20	
SAMPSON, HOWARD	129,780	3,652.01	
SCALZI, BILL & BERNICE	10,250	288.44	
SCHENDLER, VIRGINIA	1,962	55.21	
SCHENDLER, VIRGINIA	269,577	7,585.90	500.00
SCHENDLER, VIRGINIA	5,265	148.16	
SCHENDLER, VIRGINIA	2,754	77.50	
SCHENDLER, VIRGINIA	2,503	70.43	
SCHENDLER, VIRGINIA	167	4.70	
SCHENDLER, VIRGINIA	2,055	57.83	
SCOTT, CAROL B	189,624	5,336.02	
SCOTT, DANIEL	208,600	5,870.00	
SCRANTON, JOHN TRUST	324,751	9,138.49	
SCRANTON, JOHN TRUST	79	2.22	
SCRANTON, JOHN TRUST	140	3.94	
SCRANTON, JOHN TRUST	1,321	37.17	
SECRETARY OF VETERANS AFFAIRS	159,120	4,477.64	
SECRETARY OF VETERANS AFFAIRS	158,610	4,463.29	
SEERO, DANA J	160,990	4,530.26	
SEGER, GLENN	4,300	121.00	
SERRENTINO, DAVID	242,442	6,822.32	500.00
SERRENTINO, JULIA R	142,200	4,001.51	
SHATTUCK, MELISSA	101,050	2,843.55	

SHAUGHNESSY, JOHN J	69,940	1,968.11	500.00
SHEPARD, MADELINE	45,900	1,291.63	
SHEPARD, RICKY W	270	7.60	
SHEPARD, RICKY W	167,371	4,709.82	
SHEPARD, WENDALL R	109,710	3,087.24	
SHERMAN, THOMAS M	194,400	5,470.42	
SILVA, ROBERT T	107,794	3,033.32	
SMITH TRUST, CONSTANCE	207,010	5,825.26	
SMITH, FREDRIC & CHRISTINE, M	172,072	4,842.11	500.00
SMITH, FREDRIC & CHRISTINE, M	36,140	1,016.98	
SMITH, FREDRIC & CHRISTINE, M	52,432	1,475.44	
SMITH, MARK G	3,315	93.28	
SMITH, MARK G	108,226	3,045.48	
SMITH, MARTIN	1,177	33.12	
SMITH, STEVEN F	235,400	6,624.16	
SMITH, TERESA A	214,410	6,033.50	
SMITH, HERBERT, TRUSTEE-SMITH T	2,984	83.97	
SOARING GOOSE LLC	308,360	8,677.25	
SOARING GOOSE LLC	121,940	3,431.39	
SOARING GOOSE LLC	83,710	2,355.60	
SOLOMON, JEAN	91,100	2,563.55	
SORENTO REV TRUST, DONALD J	156,800	4,412.35	
SPENCER, MILTON	157,320	4,426.98	
STADTMILLER, MARK W	35,410	996.44	
STAMMERS, RICHARD E	134,850	3,794.68	
STANCIL, CHERYL	58,370	1,642.53	
STANSFIELD, GARY	705	19.84	
STANSFIELD, GARY	111,354	3,133.50	
STANSFIELD, GARY	590	16.60	
STANSFIELD, GARY	159	4.47	
STANSFIELD, GARY	100	2.81	
STARCHER, CHRISTOPHER D	153,410	4,316.96	
STERNLOF, KURT R	188,879	5,315.06	
STERNLOF, KURT R	498	14.01	
STEVENS, BRADLEY	100,400	2,825.26	
STEVENS, MADELINE	66,139	1,861.15	500.00
STOCKER, LEIGH	91,440	2,573.12	
STOKARSKI, PAUL	241,690	6,801.16	
SULLIVAN, MICHAEL O	120,436	3,389.07	
SULLIVAN, MICHAEL O	77,470	2,180.01	
SUPPLEE, MARK & CRYSTAL	3,500	98.49	
SWENSEN, SR., ROBERT R	111,620	3,140.99	
SWENSEN, SR., ROBERT R	177,820	5,003.85	
TAYLOR, DONALD A	306,830	8,634.20	
TENNEY, JOHN M	2,850	80.20	
TENNEY, JOHN M	138,000	3,883.32	
THOMPSON, CHARLES	10,480	294.91	
THOMPSON, CHRIS & DARLENE	5,900	166.03	
THRELFALL, MICHAEL K	196,750	5,536.55	1,000.00

TORNIFOGLIO REV TRUST, PATRICK	240,400	6,764.86
TRACY, KELLY A	124,610	3,506.53
TREMBLAY, DEREK M	147,430	4,148.68
TREMBLAY, JONATHAN J	81,840	2,302.98
TREMBLAY, MICHAEL	35,100	987.71
TRG TREUHAND	1,844	51.89
TROMMSDORF FAMILY TRUST	117,970	3,319.68
TROY HILL HOLDINGS, LLC	9,200	258.89
TROY HILL HOLDINGS, LLC	76,480	2,152.15
TROY HILL HOLDINGS, LLC	21,700	610.64
TROY HILL HOLDINGS, LLC	300	8.44
TROY HILL HOLDINGS, LLC	3,996	112.45
TROY HILL HOLDINGS, LLC	9,629	270.96
TROY HILL HOLDINGS, LLC	500	14.07
VAILLANCOURT, ROLAND R	23,966	674.40
VAN DEN BERG, JOHN J	91,390	2,571.71
VITALE, SR HENRY IRREV TRUST	171,940	4,838.39
VOLKERS, JEFFERY R	218,537	6,149.63
VOLKERS, JEFFERY R	1,331	37.45
WADDELL, ANN	1,600	45.02
WALLACE, JOSEPH REV. TRUST A	165,280	4,650.98
WALTER, JAMES P	196,160	5,519.94
WAMSLEY, JOAN E	34,300	965.20
WAMSLEY, JOAN E	165,700	4,662.80
WARBURTON, HARRY A	155,520	4,376.33
WATSON, NATHAN P	123,310	3,469.94
WEBER, RICHARD	81,790	2,301.57
WELLMAN, RAYMOND H	196,286	5,523.49
WELLMAN, RAYMOND H	388	10.92
WHITE, SHELDON	114,630	3,225.69
WHITEHEAD, GEORGE	5,500	154.77
WHITLOW, LEAH	4,200	118.19
WILCOX, HEIDI L	131,770	3,708.01
WILKINSON, TODD	1,967	55.35
WILKINSON, TODD	207,987	5,852.75
WILKINSON, TODD	732	20.60
WILLETT, ANDREA L	142,200	4,001.51
WILLETT, ANDREA L	31,300	880.78
WILLEY, DANA	47,800	1,345.09
WILLIAM HUGHES REV. TRUST, A	6,123	172.30
WILLIAMS, KATHLEEN F	240,420	6,765.42
WILLIAMS, MARK W	139,280	3,919.34
WILLIAMS, MICHAEL R	156,310	4,398.56
WILSON, DAVID	3,900	109.75
WINKLER, ELLEN D	161,460	4,543.48
WINTERHOLER, BRYANT L	230,400	6,483.46
WIRKKALA, JOHN C IRREV TRUST C	174,550	4,911.84
WOOD, FREDERIC O	157,080	4,420.23
YAGLOU, EDWARD P	2,221	62.50

YOUNG, DONNA J	55,400	1,558.96
ZERBA DONALD REVOCABLE TRST	182,200	5,127.11
		500.00

